

1973 BUDGET
LAGRANGE CHURCH OF CHRIST

Local Work

Salaries

Norm Herron	\$6,500.00	
Special Speaker	60.00	
Meetings	600.00	
		\$7,160.00

Materials

Bible School	800.00	
Tracts and Booklets	236.00	
Misl. Literature	40.00	
Advertising	180.00	
Bulletin	126.00	
Personal Work Equipment	100.00	
		1,482.00

Misl. (Bank Fees, Postage, Stationery, etc.) 54.00

54.00

Debt Retirement

Morgage	1,800.00	
Land Contract	1,500.00	
# Bank Interest	72.00	
		3,372.00

Building and Grounds Expense

Water and Sewer	84.00	
Heat and Light	883.00	
Insurance	316.00	
Maintenance, Building and Homes	675.00	
Telephone	24.00	
		1,982.00

Missions

Herald of Truth (Production)	240.00	
Herald of Truth (Local Showing)	416.00	
Sunset Church (India)	720.00	
Stueben County Church	720.00	
		2,096.00

Benevelence

300.00	
	300.00

TOTAL

\$16,446.00

Contributions (est. \$315.00 per week)

\$16,380.00

Rent

600.00

Total

\$16,980.00

Excess monies will be applied to the bank loan of \$1,800.

J. Pace

REPORT ON CHURCH PROPERTY IMPROVEMENTS

During the last 2½ months many improvements have been made on the Church building and the preacher's home. The following is a listing of the costs of these projects and the means of paying for them.

1. Approximate cost of Church building improvements:

Pews for new auditorium space	\$1200.00	
Speaker system	700.00	
Auditorium Expansion and redecorating (ceiling, paint, carpet, and lights)	512.00	
Total		\$2,412.00

2. Approximate cost of preacher's home expansion, aluminum siding and redecorating:

Building materials	\$2,840.00	
Helper labor (Kent Hoggatt)	442.50	
Dry wall finisher	177.00	
Total		\$3,459.50
Grand Total		\$5,871.50

The funds for these improvements are to be obtained by:

1. Renew old mortgage to original amount of \$15,000, old bal was \$12,974.	\$2,026.00	
2. Straight bank loan	2,000.00	
3. Church treasury	1,845.50	
Total		\$5,871.50

Reroofing old section of preacher's home still remains to be done.

Est. \$175.00

J. Pace
Secretary