

PROPOSED BUDGET FOR 6 MONTHS (JAN. THRU JUNE), 1977 - L.A.G. CHURCH OF CHRIST
 ACTUAL EXPENSES-1976 PROPOSED BUDGET-1977

LOCAL WORK

SALARIES

Norm Herron	\$8665.00	\$5,200.00	
1/2 Soc. Security for Norm	-----	330.00 (for last yr)	
Rent (Preacher's Home-Classrooms)	1820.00	910.00	
Gospel Meetings(& Adv.), Spec. Sp.	<u>797.10</u>	<u>400.00</u>	
	\$11,282.10		\$ 6,840.00

MATERIALS

Bible School	2051.26	1,128.19	
Tracts, Publications, Bulletin, BBC.	409.50	225.43	
Vacation Bible School, 4-H Fair	372.05	204.63	
Bibles and Songbooks	<u>211.08</u>	<u>116.10</u>	
	3,043.89		1,674.35

BUS MINISTRY

Cost of Bus #3	1295.00	-----	5514.35
Painting, Licensing	401.44	-----	
Gas, Oil, Maintenance (P.A.Sys.)	1800.24	1,915.64	
Insurance	<u>307.00</u>	<u>183.00</u>	
	3,803.68		2,098.64

BUILDING & GROUNDS

Farmers State Bank	2300.00	-----	
Insurance	503.50	362.00	
Workman's Compensation	35.00	70.00	
Loan Repayment	1000.00	-----	
Supplies and Repairs	252.57	138.91	
Taxes (Parcel while under Land Con)	<u>105.36</u>	-----	
	4,196.43		570.91

UTILITIES

N.I.P.S.C.O. (Church Bldg & Home)	2191.49	1,505.30	
Lag Water & Sew " " "	146.11	80.36	
United Telephone	474.52	260.98	
Skelgas, Culligan, Trash Pick-up	<u>144.62</u>	<u>79.54</u>	
	2,956.74		1,926.18

BENEVOLENCE

Shults Lewis Children's Home	600.00	300.00	
Local	<u>277.23</u>	<u>152.48</u>	
	877.23		452.48

MISCELLANEOUS

Postage (Mailing Permit & Fee)	151.00	84.05	
Incorporation Papers	<u>26.00</u>	-----	
	177.00		84.05

MISSION WORK

World Radio	240.00	120.00	
Steuben Co. (Angola) Church	360.00	-----	
Marinette, Wisc. Church	<u>350.00</u>	<u>175.00</u>	
	950.00		295.00

TOTALS \$27,287.07 \$13,941.61

Total Contributions for 1976 (last 3 weeks est. \$525/wk.) - \$28,921.45
 Contributions needed for Jan thru June, 1977 (to meet budget) - \$536.21

BUILDING COSTS TO DATE (12/12/76) 6th NEW CLASSROOM ADDITION

ARCHITECT	\$ 1,577.83
MATERIAL & SUPPLIES	23,232.94
LABOR	<u>3,707.63</u>
	\$ 28,518.45

*W.S.
 Officers
 Sec'y Ernie*

PROPOSED BUDGET FOR 6 MONTHS (JAN. THRU JUNE), 1977 - L.G. CHURCH OF CHRIST
 ACTUAL EXPENSES-1976 PROPOSED BUDGET-1977

LOCAL WORK

SALARIES

Norm Herron	\$8665.00	\$5,200.00	5200 ⁰⁰	1977
1/2 Soc. Security for Norm	-----	330.00	330 ⁰⁰	land hall
Rent (Preacher's Home-Classrooms)	1820.00	910.00	910 ⁰⁰	5200 ⁰⁰
Gospel Meetings (& Adv.), Spec. Sp.	<u>797.10</u>	<u>400.00</u>	481 ⁰⁰	230 ⁰⁰
			5 weeks 160 ⁰⁰	460 ⁰⁰

\$11,282.10 \$6,840.00 5996⁰⁰

MATERIALS

Bible School	2051.26	1,128.19	916 ⁰⁰	950 ⁰⁰
Tracts, Publications, Bulletin, BBC.	409.50	225.43	299 ⁰⁰	250 ⁰⁰
Vacation Bible School, 4-H Fair	372.05	204.63	100 ⁰⁰	100 ⁰⁰
Bibles and Songbooks	<u>211.08</u>	<u>116.10</u>	100 ⁰⁰	100 ⁰⁰

3,043.89 1,674.35 1550⁰⁰

BUS MINISTRY

Cost of Bus #3	1295.00	-----	108	1370
Painting, Licensing	401.44	-----	50	50
Gas, Oil, Maintenance (P.A.Sys.)	1800.24	1,915.64	592	700
Insurance	<u>307.00</u>	<u>183.00</u>	207	207

3,803.68 2,098.64 957⁰⁰

BUILDING & GROUNDS

Farmers State Bank	2300.00	-----	-----	5037
Insurance	503.50	362.00	258	362
Workman's Compensation	35.00	70.00	-----	-----
Loan Repayment	1000.00	-----	-----	-----
Supplies and Repairs	252.57	138.91	333	500 ⁰⁰
Taxes (Parcel while under Land Con)	<u>105.36</u>	-----	-----	-----

4,196.43 570.91 5899⁰⁰

UTILITIES

N.I.P.S.C.O. (Church Bldg & Home)	2191.49	1,505.30	1779	1300
Lag Water & Sew " " " "	146.11	80.36	156	150
United Telephone	474.52	260.98	304	250
Skelgas, Culligan, Trash Pick-up	<u>144.62</u>	<u>79.54</u>	39	30

2,956.74 1,926.18 2080⁰⁰

BENEVOLENCE

Shults Lewis Children's Home	600.00	300.00	300	200
Local	<u>277.23</u>	<u>152.48</u>	47	75

877.23 452.48 375⁰⁰

MISCELLANEOUS

Postage (Mailing Permit & Fee)	151.00	84.05	103	200 ⁰⁰
Incorporation Papers	<u>26.00</u>	-----	-----	-----

177.00 84.05 200⁰⁰

MISSION WORK

World Radio	240.00	120.00	120	120
Steuben Co. (Angola) Church	360.00	-----	-----	-----
Marinette, Wisc. Church	<u>350.00</u>	<u>175.00</u>	210	210

950.00 295.00 330⁰⁰

TOTALS \$27,287.07 \$13,941.61

Total Contributions for 1976 (last 3 weeks est. \$525/wk.) - \$28,921.45
 Contributions needed for Jan thru June, 1977 (to meet budget) - \$536.21

717151⁰⁰

BUILDING COSTS TO DATE (12/12/76) OF NEW CLASSROOM ADDITION

ARCHITECT	\$ 1,577.83
MATERIAL & SUPPLIES	23,232.94
LABOR	<u>3,707.63</u>
	\$ 28,518.45

approx 600⁰⁰/wk

6 Mos. Figures for building & other churches
 Spiritual Matters - ultimately recreational term of money

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SALARIES

Norm Herron	\$8665.00	\$5,200.00	
1/2 Soc. Security for Norm	-----	330.00	(for last yr)
Rent (Preacher's Home-Classrooms)	1820.00	910.00	
Gospel Meetings (& Adv.), Spec. Sp.	<u>797.10</u>	<u>400.00</u>	
	\$11,282.10		\$ 6,840.00

*Kenneth Chambers
Walter Pigg*

MATERIALS

Bible School	2051.26	1,128.19	
Tracts, Publications, Bulletin, BBC.	409.50	225.43	
Vacation Bible School, 4-H Fair	372.05	204.63	
Bibles and Songbooks	<u>211.08</u>	<u>116.10</u>	
	3,043.89		1,674.35

Par. Expn supplies

BUS MINISTRY

Cost of Bus #3	1295.00	-----	
Painting, Licensing	401.44	-----	
Gas, Oil, Maintenance (P.A.Sys.)	1800.24	1,915.64	
Insurance	<u>307.00</u>	<u>183.00</u>	
	3,803.68		2,098.64

BUILDING & GROUNDS

Farmers State Bank	2300.00	-----	
Insurance	503.50	362.00	
Workman's Compensation	35.00	70.00	
Loan Repayment	1000.00	-----	
Supplies and Repairs	252.57	138.91	
Taxes (Parcel while under Land Con)	<u>105.36</u>	-----	
	4,196.43		570.91

*Withdrawals
Irregular*

Mrs. Rowan

UTILITIES

N.I.P.S.C.O. (Church Bldg & Home)	2191.49	1,505.30	
Lag Water & Sew " " "	146.11	80.36	
United Telephone	474.52	260.98	
Skelgas, Culligan, Trash Pick-up	<u>144.62</u>	<u>79.54</u>	
	2,956.74		1,926.18

BENEVOLENCE

Shults Lewis Children's Home	600.00	300.00	
Local	<u>277.23</u>	<u>152.48</u>	
	877.23		452.48

Shag Lowell (9)

MISCELLANEOUS

Postage (Mailing Permit & Fee)	151.00	84.05	
Incorporation Papers	<u>26.00</u>	-----	
	177.00		84.05

*Bill Stanley
Ind. fee. of state
Incorp. Fee.*

MISSION WORK

World Radio	240.00	120.00	
Steuben Co. (Angola) Church	360.00	-----	
Marinette, Wisc. Church	<u>350.00</u>	<u>175.00</u>	
	950.00		295.00

TOTALS \$27,287.07 \$13,941.61

Total Contributions for 1976 (last 3 weeks est. \$525/wk.) - \$28,921.45 ^{\$556.18}
 Contributions needed for Jan thru June, 1977 (to meet budget) - \$536.21 + \$53.12/wk
 \$589.33

BUILDING COSTS TO DATE (12/12/76) OF NEW CLASSROOM ADDITION

ARCHITECT	\$ 1,577.83
MATERIAL & SUPPLIES	23,232.94
LABOR	<u>3,707.63</u>
	\$ 28,518.45

(Stage of Construction)
 Completely Enclosed
 Includes heat system
 Elect. supplies for roughing in
 & drive for all doors (garage)

*He that giveth to the poor shall prosper
 if you have heard the saying
 (Other churches)*