

PROPOSED BUDGET FOR 1979

LOCAL EVANGELISM

Preacher's Salary	\$8,600.00	
Utilities Allowance	1,800.00	
Social Security	1,024.00	<del>1,000.00</del> <sup>24.00</sup>
Medical Insurance	1,298.40	<del>1,100.00</del>
		<u>698.40</u>
		\$12,722.40
Meetings & Advertizing	1,100.00	
Substitute Speakers	50.00	
Bible School Literature	2,750.00	
Bible Correspondence Course	100.00	
Office Supplies & Tracts	350.00	
Printing Supplies	350.00	
Bulletins & Attendance Cards	300.00	
Publications & Mailing Permit	<del>200.00</del>	160/40
		<u>5,200.00</u>

BUS MINISTRY

Gas & Oil	1,500.00	
Repairs & Maintenance	2,000.00	
Insurance	278.00	
License	52.50	
		<u>3,830.50</u>

MISSION

World Radio	240.00	
Menominee, Mich.	420.00	
Alan Adams Pensacola, Fl.	330.00	
		<u>990.00</u>

BUILDINGS & GROUNDS

Mortgages (\$1,119.16 PER MONTH)	13,429.92	
Improvements	530.00	
Repair Roof & Sewer	1,200.00	
Parking Lot	200.00	
Cleaning Supplies	225.00	
Snow Removal	81.00	
Insurance	650.00	
Parsonage Insurance	130.00	
Workers Compensation	30.00	
		<u>16,475.92</u>

UTILITIES

Electric & Gas	3,740.00	
Telephone	400.00	
Water & Sewage	200.00	
Culligan	92.28	
Rubbish	84.00	
		<u>4,516.28</u>

BENEVOLENCE

Shults Lewis Home Valparaiso	600.00	
Food Aid	250.00	
Flowers	150.00	
		<u>1,000.00</u>

MISCELLANEOUS

Postage	350.00	
Corporation Report	10.00	
		<u>360.00</u>

Weekly Contribution Needed ~~\$867.21~~

~~\$45,095.10~~  
45,071.10

867.21  
52 | 45095.10  
    416  
    349  
    312  
    375  
    364  
    111  
    104  
    10

# Church of Christ

PREACHING CHRIST AND HIM CRUCIFIED

R.R. 5, Box 15  
407 South Townline Road  
LaGrange, Indiana 46761  
Telephone 219-463-3571

## 1979 BUDGET

### LOCAL EVANGELISM:

	NORM HERRON -SALARY @ \$165/WEEK	\$8600.00	
	NORM HERRON -UTILITY ALLOWANCE @ \$150/MO.	1800.00	
	NORM HERRON -SOCIAL SECURITY TAXES @	<del>1024.00</del> -150 = \$874	
QTR	1ST \$157 (\$239-82) ← (1978 OVER-PAID)	\$239	
	2ND 239		
	3RD 239		
	4TH 239		
	<u>\$874</u>		
	NORM HERRON -HOSPITALIZATION INSURANCE @ \$324.60/QUARTER-	1298.40	\$12,722.40
	GOSPEL MEETINGS (INCLUDING ADVERTISING)	1100.00	<del>\$12,698.40</del>
	SUBSTITUTE SPEAKERS	50.00	
	BIBLE SCHOOL SUPPLIES	2750.00	
	BOOKS, TRACTS, LITERATURE, OFFICE SUPPLIES	350.00	
	BIBLE CORRESPONDENCE COURSES	100.00	
	BULLETIN SUPPLIES	350.00	
	BULLETINS, ATTENDANCE CARDS, ETC.	300.00	
	PUBLICATIONS	160.00	5,200.00
	BULK MAILING FEE	40.00	<u>\$17,898.40</u>

### BUS MINISTRY:

	GAS, OIL, ETC.	\$1500.00	
	PARTS, REPAIRS, INSPECTIONS, ETC.	2000.00	
	INSURANCE	278.00 - 305	
	LICENSE PLATES	52.50	3,830.50

### MISSION WORK:

	WORLD RADIO GOSPEL BROADCASTS	\$240.00	
	TWIN CITIES CHURCH OF CHRIST	420.00	
	ALAN ADAMS MONTHLY SUPPORT	330.00	990.00

### BUILDINGS & GROUNDS:

	MORTGAGE PAYMENTS (\$839.52 + \$279.64)	\$13,429.92	
	<del>MATERIALS FOR REPAIR OR IMPROVEMENTS</del>	<del>1,500.00</del> 530.00	
REPAIR ROOF + SEWER LINE	PARKING LOT FINISH WORK	200.00	
	<del>SEWER REPAIR</del>	<del>200.00</del>	
	INSURANCE	650.00	
	WORKMEN'S COMPENSATION INSURANCE	30.00	
	SNOW REMOVAL	81.00	
	CLEANING & GENERAL SUPPLIES	225.00	
	HOMEOWNER'S INSURANCE (FOR NORM)	130.00	
	<del>BAPTISTRY ROBES</del>	<del>30.00</del>	16,475.92

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UTILITIES:

WATER & SEWAGE	\$200.00	
TELEPHONE	400.00	
NIPSCO-GAS & ELECTRIC	3740.00	
CULLIGAN WATER CONDITIONING(\$15.38/2 MO.)	92.28	
RUBBISH HAULING(\$7.00/MO.)	<u>84.00</u>	4,516.28

BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$600.00	
FOOD, LODGING, ETC.	250.00	
FLOWERS & PLANTS FOR FUNERALS & SHUT-INS	<u>150.00</u>	1,000.00

MISCELLANEOUS EXPENSES:

POSTAGE	\$350.00	
<del>RUBBER STAMPS</del>	<del>25.00</del>	
FILING FEE FOR ANNUAL NOT-FOR-PROFIT CORPORATION REPORT	<u>10.00</u>	360.00 <del>385.00</del>

TOTAL BUDGETED EXPENDITURES

(AVG. / WEEK)

BEGINNING BALANCE, JANUARY 1, 1979

CONTRIBUTIONS NEEDED

(AVG. / WEEK)

BUDGET PER WEEK FOR 1979

~~45,196.10~~  
 ✓ 45,095.10  
~~45,196.10~~  
 ✓ 44,088.76  
 (\$867.21) (\$869.16)  
 1,006.34  
~~44,189.76~~  
 ✓ 44,088.76  
 (\$849.80)  
 (\$847.86)  
 ✓ 850.00

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## FINANCIAL STATEMENT FOR JANUARY 1979

<b>BALANCE ON HAND, JANUARY 1, 1979</b>		<b>\$1,006.34</b>
<b>CONTRIBUTIONS: JAN. 7, 1979</b>	<b>\$742.95</b>	
" 14, "	500.35	
" 21, "	906.45	
" 28, "	<u>1,619.65</u>	
<b>TOTAL REGULAR CONTRIBUTIONS</b>	<b>\$3,769.40</b>	
<b>SPECIAL CONTRIBUTION FROM SUMMER VISITORS</b>	100.00	
<b>REPAYMENT OF LOAN TO YOUTH GROUP FOR FOOD FOR YOUTH RALLY</b>	150.00	
<b>SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT</b>	100.00	
<b>SPECIAL CONTRIBUTION FOR BUS MINISTRY</b>	<u>3.00</u>	
<b>TOTAL CONTRIBUTIONS, ETC.</b>		<u>4,122.40</u>
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$5,128.74</b>
<b>EXPENDITURES:</b>		
<b>LOCAL EVANGELISM:</b>		
NORM HERRON -SALARY-	\$824.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
BIBLE SCHOOL SUPPLIES	26.99	
PUBLICATIONS	9.00	
BIBLES & N.T. BOOKS-BALANCE DUE	14.00	
BULLETIN SUPPLIES	<u>22.79</u>	
		<b>\$1,046.78</b>
<b>BUS MINISTRY:</b>		
GAS FOR BUSES	\$110.46	
PARTS & REPAIRS	745.84	
WRECKER SERVICE	10.00	
BADGE-MAKING KIT	<u>98.10</u>	
		<b>964.40</b>

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## MISSION WORK:

WORLD RADIC GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
ALAN ADAMS MONTHLY SUPPORT	<u>25.00</u>	80.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT	\$339.52	
2ND MORTGAGE PAYMENT	279.64	
SETTLEMENT CHARGES ON \$30,000 LOAN FOR PURCHASE OF PROPERTY NORTH OF BUILDING TO U.S. 20	145.00	
PAYMENT ON LOAN ON PARKING LOT	115.00	
MISCELLANEOUS SUPPLIES	14.88	
4 KIRSCH RODS	10.82	
TOILET TISSUE & CLEANER	34.50	
25 LB. BAG OF SALT	<u>1.65</u>	1,441.01

## UTILITIES:

CULLIGAN WATER CONDITIONING	\$15.38	
WATER & SEWAGE	13.28	
TELEPHONE	29.16	
NIPSCO	475.23	
RUBBISH HAULING-DECEMBER	<u>7.00</u>	540.05

## BENEVOLENCE:

SNULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANTS FOR ELLEN HOSTETLER, BOA HERR, & CARRIE GASKILL	18.50	
FINANCIAL AID TO MEMBER FAMILY	75.00	
WEEK'S RENT FOR HARRY WITAM	<u>20.00</u>	163.50

## MISCELLANEOUS EXPENSES:

LOAN TO YOUTH GROUP FOR PURCHASE OF FOOD FOR YOUTH RALLY	\$150.00	
POSTAGE PAID TO MAIL BULLETINS 4 WEEKS	<u>21.10</u>	171.10

## TOTAL EXPENDITURES

\$4,406.84

BALANCE ON HAND, JANUARY 31, 1979

\$721.90

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## FINANCIAL STATEMENT FOR FEBRUARY 1979

BALANCE ON HAND, FEBRUARY 1, 1979		\$721.90
CONTRIBUTIONS: FEB. 4, 1979	\$783.00	
" 11, "	707.30	
" 18, "	905.80	
" 25, "	<u>658.65</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,054.75	
SPECIAL CONTRIBUTION FOR PURCHASE OF BIBLES	80.00	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	100.00	
SPECIAL CONTRIBUTION FROM YOUTH GROUP FOR CHURCH TO PAY BILLS FOR YOUTH RALLY	75.00	
REFUND ON PURCHASE OF BIBLES & NEW TESTAMENT BOOKS FROM AMERICAN BIBLE SOCIETY	<u>14.00</u>	
TOTAL CONTRIBUTIONS, ETC.		<u>3,323.75</u>
TOTAL FUNDS AVAILABLE		\$4,045.65
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$648.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
BIBLE SCHOOL SUPPLIES	29.42	
BIBLE CORRESPONDENCE COURSES	40.95	
PUBLICATIONS	9.00	
BULLETIN SUPPLIES	42.36	
REGISTRATION CARDS	25.00	
SUPPLIES FOR OVERHEAD PROJECTOR	<u>14.65</u>	\$959.38
BUS MINISTRY:		
GAS FOR BUSES	\$87.01	
REPAIR OF BUSES	459.03	
LICENSE PLATES	<u>48.75</u>	594.79

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## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
ALAN ADAMS MONTHLY SUPPORT	<u>25.00</u>	80.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT	\$839.52	
2ND MORTGAGE PAYMENT	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
SNOW SHOVEL	7.19	
SNOW PLOWING 5 DAYS @ 13.50	67.50	
100 LBS. OF SALT	5.66	
CASE OF GRAPE JUICE & CLEANING SUPPLIES	<u>20.79</u>	1,320.30

## UTILITIES:

WATER & SEWAGE	\$14.14	
RUBBISH HAULING-JANUARY	7.00	
TELEPHONE	34.62	
NIPSCO	<u>456.67</u>	512.43

## BENEVOLENCE:

FLOWERS FOR NANCY McDONALD	\$8.84	
SHULTS-LEWIS CHILDREN'S HOME	50.00	
PLANTS FOR YVONNE HICKS & TAMMY HART	<u>13.90</u>	72.74

## MISCELLANEOUS EXPENSES:

POSTAGE DUE ON RETURNED UNDELIVERABLE BULLETINS	\$2.60	
POSTAGE PAID TO MAIL BULLETINS 2 WEEKS	10.52	
TRAVEL EXPENSES IN PICKING UP PRINTING PRESS REORDERED BY NORM HERRON	15.00	
CHARGE FOR 800 PRINTED CHECKS	14.88	
FILING FEE FOR ANNUAL NOT-FOR-PROFIT CORPORATION REPORT	10.00	

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## MISCELLANEOUS EXPENSES( CONT. ):

RENTAL OF CAMERA & MONITOR FOR YOUTH RALLY	\$50.00	
PAYMENT TO MIKE RUNCIE FOR SPEAKING AT YOUTH RALLY	25.00	
PAYMENT TO KENT HOGGATT FOR SPEAKING AT YOUTH RALLY	25.00	
PAYMENT TO CRAIG HOSTETLER FOR SPEAKING AT YOUTH RALLY	25.00	
PAYMENT TO JEFF HERRON FOR SONG-LEADING AT YOUTH RALLY	<u>25.00</u>	<u>203.00</u>

TOTAL EXPENDITURES

\$3,742.64

BALANCE ON HAND, FEBRUARY 28, 1979

\$303.01

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## FINANCIAL STATEMENT FOR MARCH 1979

BALANCE ON HAND, MARCH 1, 1979		<b>8303.01</b>
CONTRIBUTIONS: MARCH 4, 1979	\$852.50	
" 11, "	922.25	
" 18, "	886.20	
" 25, "	<u>844.40</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,505.35	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	\$100.00	
SPECIAL CONTRIBUTION FROM YOUTH GROUP FOR CHURCH TO PAY BILLS FOR YOUTH RALLY	45.00	
SPECIAL CONTRIBUTION FOR BUS WORK	6.00	
SPECIAL CONTRIBUTION IN MEMORY OF MRS. HAZEL HERRON	10.00	
REFUND OF FEDERAL TAX ON 4753 GALLONS OF GAS(84¢) USED BY BUSES(THRU 12-31-78)	<u>190.12</u>	
TOTAL CONTRIBUTIONS & REFUND		<u>3,856.47</u>
TOTAL FUNDS AVAILABLE		\$4,159.48
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$648.80	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
REIMBURSEMENT TO GARDEN CITY CHURCH OF CHRIST FOR PAYMENT OF NORM'S BLUE CROSS-BLUE SHIELD FOR JANUARY THRU MARCH 1979(← \$5.00 ANNUAL SERVICE FEE) <del>PER</del>	329.60	
BIBLE SCHOOL SUPPLIES	226.02	
PUBLICATIONS	9.00	
6500 PRINTED BULLETINS	107.00	
"FOCUS ON THE FAMILY" CASSETTES & MANUAL	71.20	
MIMEOGRAPH PAPER	<u>32.50</u>	
		<b>81,573.32</b>
BUS MINISTRY:		
GAS FOR BUSES	\$103.27	
REPAIR OF BUSES	<u>1.00</u>	
		<b>104.27</b>

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## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
ALAN ADAMS MONTHLY SUPPORT	25.00	
DEBBIE REED -SUPPORT FOR GOING ON PROJECT ITALY WORK-	50.00	
KENNY KOKOTKIENICZ -SUPPORT FOR GOING ON NORTH BAY, CANADA WORK-	<del>100.00</del> 50.00	
JIM NORTH -SUPPORT FOR GOING ON PROJECT EUROPE WORK-	<u>100.00</u>	\$280.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT	\$839.52	
2ND MORTGAGE PAYMENT	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
INSURANCE ON CHURCH BUILDING THRU 6-19-79	162.50	
SNOW PLOWING 2 DAYS @ \$13.50	27.00	
MISCELLANEOUS SUPPLIES	<u>13.65</u>	1,422.31

## UTILITIES:

CULLIGAN WATER CONDITIONING	\$15.38	
WATER & SEWAGE	13.28	
RUBBISH HAULING-FEBRUARY	7.00	
TELEPHONE +	32.87	
DRAINAGE ASSESSMENTS	6.12	
NIPSCO	<u>476.83</u>	551.48

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANTS FOR MARY ANN JOHNSTON & FLOWERS FOR SENIOR CITIZENS MEETING	<u>7.95</u>	57.95

## MISCELLANEOUS EXPENSES:

NAME TAGS & CONSTRUCTION PAPER FOR YOUTH RALLY	\$11.01	
POSTAGE PAID TO MAIL BULLETINS & WEEKS	22.10	
GAS FOR BUS TRIP TO JACKSON, MICHIGAN YOUTH RALLY	<u>23.00</u>	<u>56.11</u>

TOTAL EXPENDITURES

\$4,045.44

BALANCE ON HAND, MARCH 31, 1979

\$114.04

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## FINANCIAL STATEMENT FOR APRIL 1979

BALANCE ON HAND, APRIL 1, 1979		<b>8114.04</b>
CONTRIBUTIONS: APRIL 1, 1979	\$836.45	
"    8,    "	848.80	
"   15,    "	1000.10	
"   22,    "	644.10	
"   29,    "	<u>844.70</u>	
TOTAL REGULAR CONTRIBUTIONS	\$4,174.15	
BUS SKATING PARTY CONTRIBUTIONS( 3 MONTHS)	831.25	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	100.00	
SPECIAL CONTRIBUTION FOR TWIN CITIES CHURCH	10.00	
SPECIAL CONTRIBUTION FOR PURCHASE OF TABLE	40.00	
SPECIAL CONTRIBUTION FOR PURCHASE OF REFRIGERATOR	30.00	
REFUND FROM JOHN WORKMAN OF ALL CHARGES FOR SNOW PLOWING THIS WINTER	<u>94.50</u>	
TOTAL CONTRIBUTIONS & REFUND		<u>4,479.90</u>
TOTAL FUNDS AVAILABLE		\$4,593.94
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$810.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
NORM HERRON -REIMBURSEMENT OF 1ST QTR. 1979 SOCIAL SECURITY TAXES-	157.00	
WRAY NEWKIRK -PAYMENT FOR PREACHING ON APRIL 22, 1979 AM -	30.00	
PAYMENT TO NICK YOUNG FOR CHURCH GROWTH SEMINAR	155.00	
BIBLE SCHOOL SUPPLIES	85.64	
TRACTS & PUBLICATIONS	79.17	
FILM FOR SLIDES ON "KEENAGER" PROGRAM	<u>3.22</u>	
		<b>1,470.03</b>

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## BUS MINISTRY:

GAS FOR BUSES	\$98.29	
CASE OF GAS LINE ANTI-FREEZE	6.85	
REPAIR OF BUS	<u>78.23</u>	183.37

## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
ALAN ADAMS MONTHLY SUPPORT	25.00	
SPECIAL CONTRIBUTION TO TWIN CITIES CHURCH TO HELP PAY BILLS FOR BUILDING PROJECT	<u>50.00</u>	130.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT	\$839.52	
2ND MORTGAGE PAYMENT	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
BACKHOE WORK	33.00	
GUTTERING MATERIALS	81.92	
DUCT TAPE & SWEEPER BELT	<u>5.99</u>	1,340.07

## UTILITIES:

	96.10	
DRAINAGE ASSESSMENTS	<del>REMOVED</del>	
RUBBISH HAULING-MARCH	7.00	
WATER & SEWAGE	13.28	
TELEPHONE	17.03	
CULLIGAN WATER CONDITIONING	15.38	
NIPSCO	<u>330.73</u>	389.92

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANTS FOR PATTY COPELAND, VEVA RUSH, SHARON MILLS, VERONICA DAVISON & CLAYTON LANGSTON	25.25	
PLANTER & FLOWERS FOR HAZEL HERRON FUNERAL	<u>17.10</u>	92.35

## MISCELLANEOUS EXPENSES:

STAMPS FOR CHURCH USE	\$15.50	
ROLLS, COFFEE, & NAPKINS FOR CHURCH GROWTH SEMINAR	16.07	
POSTAGE PAID TO MAIL BULLETINS 5 WEEKS	<u>28.05</u>	59.62

## TOTAL EXPENDITURES

\$3,664.96

BALANCE ON HAND, APRIL 30, 1979

3928.98

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## FINANCIAL STATEMENT FOR MAY 1979

BALANCE ON HAND, MAY 1, 1979		<b>\$928.98</b>
CONTRIBUTIONS: MAY 6, 1979	\$765.60	
" 13, "	700.20	
" 20, "	623.30	
" 27, "	<u>919.45</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,009.05	
SPECIAL CONTRIBUTIONS FOR PURCHASE OF TABLES	\$80.00	
BUS SKATING PARTY CONTRIBUTION	9.00	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	<u>100.00</u>	
TOTAL CONTRIBUTIONS		<u>3,198.05</u>
TOTAL FUNDS AVAILABLE		\$4,127.03
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$648.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
REIMBURSEMENT TO GARDEN CITY CHURCH OF CHRIST FOR PAYMENT OF NORM'S BLUE CROSS-BLUE SHIELD FOR APRIL THRU JUNE 1979	324.60	
BIBLE SCHOOL SUPPLIES	209.04	
TRACTS & SONGBOOKS, ETC.	96.78	
PUBLICATIONS	9.00	
BULLETIN SUPPLIES	<u>31.69</u>	<b>\$1,469.11</b>
BUSES MINISTRY:		
GAS FOR BUSES	\$143.54	
ANTI-FREEZE, ETC.	26.59	
PARTS & REPAIRS OF BUSES	<u>177.16</u>	<u>347.29</u>
INSURANCE ON BUSES THRU 5-4-80	<u>305.00</u>	<b>652.29</b>

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WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
ALAN ADAMS MONTHLY SUPPORT	<u>25.00</u>	80.00

## BUILDINGS & GROUNDS:

PAYMENT ON LOAN ON PARKING LOT	\$100.00	
LAWN TRACTOR REPAIR	430.21	
STONE FOR PARKING LOT	131.78	
MISCELLANEOUS SUPPLIES	36.76	
SHOWER FAUCET FOR PREACHER'S HOUSE	35.97	
PAPER PRODUCTS	<u>58.74</u>	793.46

## UTILITIES:

TELEPHONE	\$36.58	
MUBBISH HAULING-APRIL	7.00	
WATER & SEWAGE	11.85	
NIPSCO	<u>291.09</u>	346.52

## BENEVOLENCE:

FOR HOSPITAL COSTS DUE TO FRAN HOSTETLER'S SPRAINED ANKLE	\$75.00	
SHULTS-LEWIS CHILDREN'S HOME	50.00	
PLANTERS FOR MARGARET TUTTLE, MARGE SCHAEFFER (FRAN HOSTETLER'S MOTHER), & MARTIN LUTHER HALL FUNERAL	<u>27.48</u>	152.48

## MISCELLANEOUS EXPENSES:

POSTAGE PAID TO MAIL BULLETINS & WEEKS		<u>26.96</u>
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TOTAL EXPENDITURES		<u>\$3,520.82</u>
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BALANCE ON HAND, MAY 31, 1979		<u><u>\$606.21</u></u>
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# Church of Christ

PREACHING CHRIST AND HIM CRUCIFIED

R.R. 5, Box 15  
407 South Townline Road  
LaGrange, Indiana 46761  
Telephone 219-463-3571

## FINANCIAL STATEMENT FOR JUNE 1979

<b>BALANCE ON HAND, JUNE 1, 1979</b>		<b>\$606.21</b>
<b>CONTRIBUTIONS: JUNE 3, 1979</b>	\$752.15	
"    10,    "	782.25	
"    17,    "	649.20	
"    24,    "	<u>1,101.10</u>	
<b>TOTAL CONTRIBUTIONS</b>	<b>\$3,284.70</b>	
<b>SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT</b>	<u>100.00</u>	
<b>TOTAL CONTRIBUTIONS</b>		<b><u>3,384.70</u></b>
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$3,990.91</b>
<b>EXPENDITURES:</b>		
<b>LOCAL EVANGELISM:</b>		
<b>NORM HERRON -SALARY</b>	\$648.00	
<b>NORM HERRON -MONTHLY UTILITY ALLOWANCE-</b>	150.00	
<b>BIBLE SCHOOL SUPPLIES(INCLUDING VBS)</b>	417.53	
<b>PUBLICATIONS</b>	6.91	
<b>OFFICE SUPPLIES</b>	<u>38.77</u>	<b>\$1,261.21</b>
<b>BUS MINISTRY:</b>		
<b>GAS FOR BUSES</b>	\$102.63	
<b>REPAIRS ON BUSES</b>	<u>322.07</u>	<b>424.70</b>
<b>MISSION WORK:</b>		
<b>WORLD RADIO GOSPEL BROADCASTS</b>	\$20.00	
<b>TWIN CITIES CHURCH OF CHRIST</b>	35.00	
<b>ALAN ADAMS MONTHLY SUPPORT</b>	<u>25.00</u>	<b>80.00</b>



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## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR MAY	\$839.52	
2ND MORTGAGE PAYMENT FOR MAY	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
FASCIA BRACKETS FOR GUTTERING	22.20	
PAYMENT ON REFRIGERATOR PURCHASED FROM GARY FAY	65.00	
CLEANING SUPPLIES	12.14	
WORKMEN'S COMPENSATION FOR ONE YEAR	30.00	
HOMEOWNER'S INSURANCE ON PREACHER'S HOME FOR ONE YEAR	132.00	
INSURANCE ON CHURCH BUILDING FOR 3 MOS.	<u>162.50</u>	1,643.00

## UTILITIES:

WATER & SEWAGE	\$13.28	
TELEPHONE	53.51	
WIPSCO	<u>297.29</u>	364.08

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
WEEK'S RENT FOR TOM BROCKELSBY	<u>20.00</u>	70.00

## MISCELLANEOUS EXPENSES:

FOOD FOR YOUTH BANQUET	\$11.70	
GRAPE JUICE, ETC.	<u>35.12</u>	46.82

TOTAL EXPENDITURES		<u>\$3,889.81</u>
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BALANCE ON HAND, JUNE 30, 1979

\$101.10

# Church of Christ

PREACHING CHRIST AND HIM CRUCIFIED

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## FINANCIAL STATEMENT FOR JULY 1979

BALANCE ON HAND, JULY 1, 1979		\$101.10
CONTRIBUTIONS: JULY 1, 1979	\$734.35	
"    8,    "	834.80	
"   15,    "	995.43	
"   22,    "	997.11	
"   29,    "	<u>886.51</u>	
TOTAL REGULAR CONTRIBUTIONS	<u>\$4,448.20</u>	
SPECIAL CONTRIBUTIONS:		
FOR BUS MINISTRY	\$85.00	
FOR POSTAGE FOR MAILING BULLETINS	5.00	
FOR PURCHASE OF REFRIGERATOR	114.00	
BUS SKATING PARTY CONTRIBUTION	15.75	
FOR REPAYMENT OF LOAN ON PARKING LOT	100.00	
FOR PURCHASE OF BUS WITH CHAIR LIFT	<u>707.00</u>	
TOTAL SPECIAL CONTRIBUTIONS	<u>\$1,024.75</u>	
SALE OF BIBLES AT COST	<u>\$20.00</u>	
LOAN FROM GARDEN CITY CHURCH OF CHRIST	<u>\$400.00**</u>	
TOTAL CONTRIBUTIONS, SALES & LOAN		<u>5,892.95</u>
TOTAL FUNDS AVAILABLE		\$5,994.05
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$810.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
NORM HERRON -REIMBURSEMENT OF 2ND QTR. 1979 SOCIAL SECURITY TAXES-	239.00	
BIBLE SCHOOL SUPPLIES	<u>67.51</u>	\$1,266.51

\*\* A LOAN OF \$3000 WAS OBTAINED FROM THE GARDEN CITY CHURCH OF CHRIST. A BUS WITH A CHAIR LIFT WAS PURCHASED FOR \$2600. DEAN HOGGATT WROTE A PERSONAL CHECK FOR THAT AMOUNT (BECAUSE THE \$3000 HAD NOT YET ARRIVED). WHEN THE LOAN CAME \$2600 WAS DEPOSITED DIRECTLY INTO DEAN HOGGATT'S ACCOUNT AND \$400 TO THE CHURCH ACCOUNT. THE \$400 IS TO BE USED FOR PAINTING AND REPAIRS ON THE NEW BUS.

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## BUS MINISTRY:

REPAIR OF BUS

832.53

## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS  
TWIN CITIES CHURCH OF CHRIST  
ALAN ADAMS MONTHLY SUPPORT

\$20.00  
35.00  
25.00

80.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR JUNE  
2ND MORTGAGE PAYMENT FOR JUNE  
PAYMENT ON LOAN ON PARKING LOT  
BALANCE DUE ON REFRIGERATOR  
PURCHASE OF 2 NEW TABLES  
WEED KILLER OF CHURCH GROUNDS

\$839.52  
279.64  
100.00  
118.00  
134.25  
11.81

1,483.22

## UTILITIES:

CULLIGAN WATER CONDITIONING  
RUBBISH HAULING-MAY  
WATER & SEWAGE  
TELEPHONE  
RUBBISH HAULING-JUNE  
NIPSCO

\$16.34  
7.00  
13.28  
25.15  
7.00  
246.89

315.66

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME  
PLANTS FOR HOSPITAL PATIENTS

\$50.00  
27.30

77.30

## MISCELLANEOUS EXPENSES:

POSTAGE PAID TO MAIL BULLETINS 6 WEEKS

29.83

TOTAL EXPENDITURES

\$3,285.05

BALANCE ON HAND, JULY 31, 1979

\$2,709.00

# Church of Christ

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## FINANCIAL STATEMENT FOR AUGUST 1979

BALANCE ON HAND, AUGUST 1, 1979		\$2,709.00
CONTRIBUTIONS: AUGUST 5, 1979	\$811.35	
" 12, "	819.65	
" 19, "	842.05	
" 26, "	<u>686.40</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,159.45	
SPECIAL CONTRIBUTIONS:		
FOR BUS MINISTRY	\$20.00	
FOR NEW BUS	20.00	
FOR PURCHASE OF BOOKS FOR LADIES CLASS	40.00	
FOR REPAYMENT OF LOAN ON PARKING LOT	<u>100.00</u>	
TOTAL SPECIAL CONTRIBUTIONS	\$180.00	
TOTAL CONTRIBUTIONS	<u>3,339.45</u>	
TOTAL FUNDS AVAILABLE		\$6,048.45
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$648.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
REIMBURSEMENT TO GARDEN CITY CHURCH OF CHRIST FOR PAYMENT OF NORM'S BLUE CROSS-BLUE SHIELD FOR JULY THRU SEPT.	324.60	
BIBLE SCHOOL SUPPLIES	156.07	
BULLETIN SUPPLIES & EQUIPMENT REPAIR	167.37	
PUBLICATIONS	<u>456.91</u>	
		\$1,452.95

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## BUS MINISTRY:

GAS & OIL FOR BUSES--JULY BILLING	\$216.64	
GAS FOR BUSES--AUGUST BILLING	126.06	
BUS CANDY	2.69	
PAINTING OF NEW BUS(1971 FORD)	535.00	
"JOY BUS" BUTTONS	<u>7.50</u>	\$887.89

## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	<u>35.00</u>	55.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR JULY	\$839.52	
2ND MORTGAGE PAYMENT FOR JULY	279.64	
MORTGAGE PAYMENT FOR AUGUST	839.52	
2ND MORTGAGE PAYMENT FOR AUGUST	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
100 LBS. OF FERTILIZER	10.10	
BAPTISTRY WORK	172.27	
REFRIGERATION COMPRESSOR	264.00	
MISCELLANEOUS SUPPLIES	<u>24.46</u>	2,809.15

## UTILITIES:

WATER & SEWAGE	\$31.64	
RUBBISH HAULING FOR JUNE	7.00	
CULLIGAN WATER CONDITIONING	16.34	
TELEPHONE	46.84	
NIPSCO	<u>229.34</u>	322.16

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANTS FOR MARY HART, TERRY COURTNEY FUNERAL, NANNY HALL, & BONNIE LENG	<u>35.28</u>	85.28

## MISCELLANEOUS EXPENSES:

POSTAGE PAID TO MAIL <del>MEMBERSHIP</del> BULLETINS 4 WEEKS	\$23.57	
FOOD FOR VBS	<u>35.93</u>	59.50

TOTAL EXPENDITURES		<u>\$5,671.93</u>
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BALANCE ON HAND, AUGUST 31, 1979

\$376.52

# Church of Christ

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## FINANCIAL STATEMENT FOR SEPTEMBER 1979

BALANCE ON HAND, SEPTEMBER 1, 1979		<b>8376.52</b>
CONTRIBUTIONS: SEPT. 2, 1979	\$763.30	
"    9,    "	746.50	
"   16,    "	900.00	
"   23,    "	758.00	
"   30,    "	<u>880.35</u>	
TOTAL REGULAR CONTRIBUTIONS	<u>\$4,048.15</u>	
SPECIAL CONTRIBUTIONS:		
FOR NEW BUS	\$40.50	
FOR REPATMENT OF LOAN ON PARKING LOT	100.00	
FOR JIM KEEKER FAMILY IN MEMORY OF HELEN	<u>30.00</u>	
TOTAL SPECIAL CONTRIBUTIONS	<u>\$170.50</u>	
SALE OF EXCESS ROOFING STAPLES TO MEMBER AT COST	<u>\$2.78</u>	
TOTAL CONTRIBUTIONS & SALE		<u>4,221.43</u>
TOTAL FUNDS AVAILABLE		<b>\$4,597.95</b>
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$648.00	
NORM HERRON -MONTHLY UTILITY ALLOWENCE-	150.00	
NORM HERRON -REIMBURSEMENT OF 3RD QTR. 1979 SOCIAL SECURITY TAXES-	239.00	
BIBLE SCHOOL SUPPLIES	269.06	
BULLETIN SUPPLIES	88.99	
NAME BADGES & PAPER CLIPS	<u>4.75</u>	
		<b>\$1,399.80</b>

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## BUS MINISTRY:

GAS FOR BUSES	\$154.66	
CASE OF OIL FOR BUSES	17.58	
BRAN HOGGATT -BUS TICKET TO PICK UP 1971 FORD BUS-	28.55	
GAS TO BRING BACK 1971 FORD BUS	31.29	
SAFETY INSPECTION ON 1971 FORD BUS	<u>9.52</u>	\$240.60

## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
CRAIG HOSTETLER(MONTHLY SUPPORT PREVIOUSLY SENT TO ALAN ADAMS)(AUGUST & SEPT.)	50.00	
DICK HOSTETLER -SPECIAL SUPPORT FOR LOCAL WORK DURING SUMMER VACATION-	<u>150.00</u>	255.00

## BUILDINGS & GROUNDS:

PAYMENT ON LOAN ON PARKING LOT	\$100.00	
INSURANCE ON CHURCH BUILDING FOR 3 MONTHS	162.50	
AIR CONDITIONING REPAIR	316.09	
SHINGLES & NAILS FOR PREACHER'S HOUSE	527.38	
MOWER REPAIR	25.09	
BELT FOR LAWN TRACTOR	12.47	
3 LARGE PLASTIC GARBAGE CONTAINERS	16.00	
CLEANING SUPPLIES	4.38	
MISCELLANEOUS SUPPLIES	2.79	
TOILET TISSUE & HAND TOWELS	<u>46.50</u>	1,214.10

## UTILITIES:

TELEPHONE	\$33.40	
WATER & SEWAGE	13.28	
MUSKIE HAULING FOR AUGUST	7.00	
NIPSCO	<u>357.16</u>	410.84

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANTS FOR FRED OAKLEY, KATHY SOWLES, & MILLARD HUGHES	<u>19.45</u>	69.45

## MISCELLANEOUS EXPENSES:

POSTAGE PAID TO MAIL BULLETINS 5 WEEKS	32.79	
TOTAL EXPENDITURES	<u>\$3,622.58</u>	

BALANCE ON HAND, SEPTEMBER 30, 1979

8975.37

# Church of Christ

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## FINANCIAL STATEMENT FOR OCTOBER 1979

BALANCE ON HAND, OCTOBER 1, 1979		<b>\$975.37</b>
CONTRIBUTIONS:		
OCT. 7, 1979	\$228.10	
" 14, "	892.45	
" 21, "	625.40	
" 28, "	<u>783.50</u>	
TOTAL REGULAR CONTRIBUTIONS	<b>\$3,121.45</b>	
SPECIAL CONTRIBUTIONS:		
FOR JIM KEELER FAMILY IN MEMORY OF HELEN	\$68.00	
BUS SKATING PARTY	15.05	
FOR BUS MINISTRY	10.00	
FOR REPAYMENT OF LOAN ON PARKING LOT	100.00	
FOR NEW BUS	<u>10.00</u>	
TOTAL SPECIAL CONTRIBUTIONS	<b>\$203.05</b>	
SALE OF 1966 DODGE BUS	<b>\$300.00</b>	
TOTAL CONTRIBUTIONS & SALE		<b><u>3,624.50</u></b>
TOTAL FUNDS AVAILABLE		<b>\$4,599.87</b>
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$810.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
BIBLE SCHOOL SUPPLIES	<u>72.32</u>	<b>\$1,032.32</b>
BUS MINISTRY:		
GAS FOR BUSES	\$130.30	
TITLE TRANSFER & LICENSE PLATES FOR 1971 FORD		
BUS	8.25	
COOKIES FOR BUS RIDERS	<u>2.67</u>	<b>141.22</b>



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## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
CRAIG HOSTETLER MONTHLY SUPPORT	<u>25.00</u>	\$80.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR SEPTEMBER	\$839.52	
2ND MORTGAGE PAYMENT FOR SEPTEMBER	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
ROOFING MATERIALS FOR PREACHER'S HOUSE & SHED ON CHURCH BUILDING	177.45	
REPLACEMENT OF RELIEF VALVE	35.80	
CLEANING SUPPLIES	<u>2.91</u>	1,440.32

## UTILITIES:

WATER & SEWAGE	\$14.30	
GULLIGAN WATER CONDITIONING	16.34	
TELEPHONE	35.60	
RUBBISH HAULING FOR SEPTEMBER	7.00	
NIPSCO	<u>227.68</u>	300.92

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
FINANCIAL AID FOR JIM KEELER FAMILY IN MEMORY OF HELEN KEELER	100.00	
FLOWERS FOR ALF HOWARD, PLANT FOR CARRIE GASKILL, & PLANTS FOR SHUT-INS	<u>17.95</u>	167.95

## MISCELLANEOUS EXPENSES:

STAMPS FOR CHURCH USE	\$15.00	
ADS FOR SALE OF BUS AND FOR TEARING DOWN OLD PAY'S PIEZA BUILDING	3.60	
POSTAGE PAID TO MAIL BULLETINS 7 WEEKS	<u>46.16</u>	64.76

TOTAL EXPENDITURES

\$3,227.49

BALANCE ON HAND, OCTOBER 31, 1979

\$1,372.38

# Church of Christ

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## FINANCIAL STATEMENT FOR NOVEMBER 1979

<b>BALANCE ON HAND, NOVEMBER 1, 1979</b>		<b>\$1,372.38</b>
<b>CONTRIBUTIONS:</b>		
NOV. 4, 1979	\$826.55	
" 11, "	1111.50	
" 18, "	351.50	
" 25, "	<u>726.05</u>	
<b>TOTAL REGULAR CONTRIBUTIONS</b>	<b>\$3,585.60</b>	
<b>SPECIAL CONTRIBUTIONS:</b>		
BUS SKATING PARTY CONTRIBUTIONS	\$14.00	
FOR BENEVOLENT AID TO ALMA DORRIS	40.00	
FOR REPAYMENT OF LOAN ON PARKING LOT	<u>100.00</u>	
<b>TOTAL SPECIAL CONTRIBUTIONS</b>	<b>\$154.00</b>	
<b>TOTAL CONTRIBUTIONS</b>		<b><u>3,739.60</u></b>
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$5,111.98</b>
<b>EXPENDITURES:</b>		
<b>LOCAL EVANGELISM:</b>		
NORM HERRON -SALARY-	\$648.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
REIMBURSEMENT TO GARDEN CITY CHURCH OF CHRIST FOR PAYMENT OF NORM'S BLUE CROSS-BLUE SHIELD FOR OCTOBER THRU DECEMBER 1979	324.60	
KEITH HAMMOND -TRAVEL EXPENSES TO AIRPORT IN ARKANSAS-	35.00	
ROGERS INTERNATIONAL TRAVEL -KEITH HAMMOND FLIGHT TO INDIANA-	296.00	
"THREE UNUSUAL DAYS" FUND -MEETINGS WITH KEITH HAMMOND-	350.00	
BIBLE SCHOOL SUPPLIES	29.60	
BIBLES & CONCORDANCES	45.41	
BULLETIN SUPPLIES	9.39	
PUBLICATIONS	<u>9.00</u>	
		<b>\$1,897.00</b>

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## BUS MINISTRY:

GAS FOR BUSES	\$170.50	
BUS REPAIRS	179.00	
TIRE REPAIR	7.00	
FLASHER LIGHTS FOR BUS	<u>19.46</u>	375.96

## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
CRAIG HOSTETLER MONTHLY SUPPORT	<u>25.00</u>	80.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR OCTOBER	\$839.52	
END MORTGAGE PAYMENT FOR OCTOBER	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
INSTALLATION OF SECURITY LIGHT FIXTURE & REPLACEMENT FLUORESCENT BULBS	143.85	
LANDSCAPING WORK	87.50	
BELT FOR LAWN TRACTOR	3.65	
2 HOUSEHOLD KEYS & KEY RINGS	<u>1.62</u>	1,455.78

## UTILITIES:

WATER & SEWAGE	\$36.64	
RUBBISH HAULING FOR OCTOBER	7.00	
TELEPHONE	16.00	
NIPSCO	<u>308.42</u>	368.06

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANT FOR HELEN KEELER FUNERAL	7.00	
PLANT FOR OLIVE LANGSTON	6.50	
FINANCIAL AID TO ALMA BORRIS	<u>40.00</u>	103.50

## MISCELLANEOUS EXPENSES:

GRAPE JUICE FOR COMMUNION		<u>22.82</u>
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TOTAL EXPENDITURES

\$4,303.12

BALANCE ON HAND, NOVEMBER 30, 1979

\$808.86

# Church of Christ

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## FINANCIAL STATEMENT FOR DECEMBER 1979

BALANCE ON HAND, DECEMBER 1, 1979		<b>\$808.86</b>
CONTRIBUTIONS: DEC. 2, 1979	\$885.40	
8, "	1,133.45	
16, "	765.30	
25, "	1,249.45	
30, "	<u>889.15</u>	
TOTAL REGULAR CONTRIBUTIONS	<b>\$4,922.75</b>	
BUS SKATING PARTY CONTRIBUTIONS	11.90	
SALE OF CONCORDANCES TO MEMBERS AT COST	<u>11.25</u>	
TOTAL CONTRIBUTIONS, ETC.		<b><u>4,945.90</u></b>
TOTAL FUNDS AVAILABLE		<b>\$5,754.76</b>
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$810.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
EDDIE McGUIGGAN -1/2 PAYMENT FOR TEACHING SPECIAL DANIEL CLASS-	100.00	
BIBLE SCHOOL SUPPLIES	279.01	
BULLETIN SUPPLIES	85.77	
PUBLICATIONS	6.91	
1980 BULK MAILING FEE	<u>40.00</u>	<b>\$1,469.69</b>
BUS MINISTRY:		
GAS FOR BUSES	\$145.16	
INSURANCE ON 1971 FORD BUS TO 5-4-80 FROM 7-23-79	135.72	
REPAIR OF BUSES	<u>197.62</u>	<b>478.50</b>

# Church of Christ

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## MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
CRAIG HOSTETLER MONTHLY SUPPORT	25.00	
CHURCH OF CHRIST UMCJC -SPECIAL CONTRIBUTION IN SUPPORT OF TEACHING EFFORTS-	<u>250.00</u>	330.00

## BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR NOVEMBER	\$839.52	
2ND MORTGAGE PAYMENT FOR NOVEMBER	279.64	
MORTGAGE PAYMENT FOR DECEMBER	839.52	
2ND MORTGAGE PAYMENT FOR DECEMBER	279.64	
NEW SEWER LINE- DIGGING & INSTALLATION	288.32	
INSURANCE ON BUILDING THRU 3-19-80	162.50	
CARPET CLEANER RENTAL & 2 KEYS MADE	3.04	
1/2" AUTOMATIC FILL VALVE	23.76	
PAPER HAND TOWELS	<u>25.95</u>	2,741.89

## UTILITIES:

CULLIGAN WATER CONDITIONING	\$16.34	
WATER & SEWAGE	13.28	
RUBBISH HAULING FOR NOVEMBER	7.00	
TELEPHONE	35.59	
NIPSCO	<u>438.99</u>	511.20

## BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANT FOR JIM MARTIN'S MOTHER(IN SEPT.)	<u>6.50</u>	56.50

## MISCELLANEOUS EXPENSES:

POSTAGE PAID TO MAIL BULLETINS 10 WEEKS	\$65.67	
CONTRIBUTION TO PAUL & GENEVA HIMES FOR APPRECIATION & TRAVEL EXPENSES TO FLORIDA	<u>100.00</u>	<u>165.67</u>

## TOTAL EXPENDITURES

\$5,753.45

BALANCE ON HAND, DECEMBER 31, 1979

\$1.31

# Church of Christ

PREACHING CHRIST AND HIM CRUCIFIED

R.R. 5, Box 15  
407 South Townline Road  
LaGrange, Indiana 46761  
Telephone 219-463-3571

## FINANCIAL STATEMENT

JAN. 1, 1979 TO DEC. 31, 1979

BALANCE ON HAND, JANUARY 1, 1979		\$1,006.34
CONTRIBUTIONS	\$44,083.00	
SPECIAL CONTRIBUTIONS	2,863.45	
REFUNDS, SALES, ETC.	632.65	
LOAN REPAID FROM YOUTH GROUP	150.00	
LOAN FROM GARDEN CITY TO PURCHASE BUS	400.00*	
* (\$3000 LESS \$2600 DEPOSITED DIRECTLY TO DEAN HOGGATT'S ACCOUNT TO COVER HIS PERSONAL CHECK WRITTEN FOR THE BUS.)		
TOTAL CONTRIBUTIONS, ETC.		<u>48,129.10</u>
TOTAL FUNDS AVAILABLE		\$49,135.44
EXPENDITURES:		
LOCAL EVANGELISM	\$16,298.10	
BUS MINISTRY	5,080.52	
MISSION WORK	1,610.00	
BUILDINGS & GROUNDS	19,104.61	
UTILITIES	4,932.92	
BENEVOLENCE	1,169.00	
MISCELLANEOUS EXPENSES	<u>938.98</u>	
TOTAL EXPENDITURES		<u>49,134.13</u>
BALANCE ON HAND, DECEMBER 31, 1979		<u>\$1.31</u>
DECREASE IN BALANCE FROM JAN. 1, 1979 TO DEC. 31, 1979		\$1,005.03

### EXPENDITURES AS PERCENTAGE OF TOTAL

LOCAL EVANGELISM	\$16,298.10	33.2%
BUS MINISTRY	5,080.52	10.3
MISSION WORK	1,610.00	3.3
BUILDINGS & GROUNDS	19,104.61	38.9
UTILITIES	4,932.92	10.0
BENEVOLENCE	1,169.00	2.4
MISCELLANEOUS EXPENSES	<u>938.98</u>	<u>1.9</u>
TOTALS	<u>\$49,134.13</u>	<u>100.0%</u>

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## CONTRIBUTIONS BY MONTH FOR 1979

<u>MONTH</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
JANUARY	\$3,769.40	\$942.35
FEBRUARY	3,054.75	763.69
MARCH	3,505.35	876.34
APRIL (5 WEEKS)	4,174.15	834.83
MAY	3,009.05	752.26
JUNE	3,284.70	821.18
JULY (5 WEEKS)	4,448.20	889.64
AUGUST	3,159.45	789.86
SEPTEMBER (5 WEEKS)	4,048.15	809.63
OCTOBER	3,121.45	780.36
NOVEMBER	3,585.60	896.40
DECEMBER (5 WEEKS)	4,922.75	984.55
TOTAL	\$44,083.00 (\$3,673.58/Mo.)	<u>\$847.75</u>

## CONTRIBUTIONS PER YEAR 1971 THRU 1979

<u>YEAR</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
1971	\$10,000.66	\$192.32
1972	15,410.40	296.35
1973	16,443.02	316.21
1974	18,685.15	359.33
1975	22,205.19	427.02
1976	25,971.30	499.45
1977	33,689.79	647.88
1978	39,247.51	740.52
1979	44,083.00	847.75
1980 (PROJECTION)	(52,000.00)	(1,000.00)

## PERCENTAGE INCREASE YEAR-TO-YEAR

<u>YEAR</u>	<u>WEEKLY AVG.</u>	<u>% ABOVE PREVIOUS YEAR</u>
1971	\$192.32	-
1972	296.35	54.09%
1973	316.21	6.70
1974	359.33	13.63
1975	427.02	18.84
1976	499.45	16.96
1977	647.88	29.72
1978	740.52	14.30
1979	847.75	14.48
1980 (PROJECTION)	(1,000.00)	(17.96)

# Church of Christ

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## 1ST QUARTER ANALYSIS EXPENDITURES AND CONTRIBUTIONS JAN. 1 THRU MAR. 31, 1980

<u>EXPENDITURES</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>± BUDGET</u>
LOCAL EVANGELISM	84,775.59	84,577.25	+8198.34
BUS MINISTRY	1,129.64 *	2,035.00	- 905.36 #
MISSION WORK	394.00	427.50	- 33.50
BUILDINGS & GROUNDS	4,797.97 *	4,185.50	+ 612.47 *
UTILITIES	1,754.59	1,353.50	+ 401.09
BENEVOLENCE	192.14	275.00	- 82.86
MISCELLANEOUS EXPENSES	<u>79.00</u>	<u>50.00</u>	<u>+ 29.00</u>
TOTAL EXPENDITURES	813,122.93 **	812,903.75	+8219.18 **
(AVERAGE PER MONTH)	(84,374.31)	(84,301.25)	(+ 873.06)
<u>CONTRIBUTIONS (13 WEEKS)</u>	<u>812,382.85</u>	<u>812,903.42</u>	<u>-8520.57</u>
(AVERAGE PER MONTH)	(84,127.62)	(84,301.14)	(-8173.52)
(AVERAGE PER WEEK)	(8952.53)	(8992.57)	(- 840.04)
TOTAL EXPENDITURES OVER CONTRIBUTIONS	8740.08	8.33	+8739.75
(AVERAGE PER MONTH)	<u>(8246.69)</u>	<u>(8.11)</u>	<u>(+8246.58)</u>
BEGINNING BALANCE, JAN. 1, 1980	81.31		
TOTAL CONTRIBUTIONS TO DATE	12,382.85		
	812,384.16		
TOTAL EXPENDITURES	<u>13,122.93</u>		
OPERATING DEFICIT	<u>- 8738.77</u>		
(AVERAGE DEFICIT PER MONTH)	(- 8246.26)		
		OPERATING DEFICIT	-8738.77
		SPECIAL CONTRIBUTIONS & SALES OF BOOKS	1,338.49
		BALANCE, MARCH 31, 1980	<u>8599.72</u>

\* NO PAYMENT HAS BEEN MADE ON \$3,000 LOAN TO BUY FORD BUS W/ CHAIR LIFT (\$290/MONTH)

\* DOES NOT INCLUDE MORTGAGE PAYMENTS FOR MARCH (PAID IN APRIL), OR MARCH PAYMENT ON LOAN ON PARKING LOT (PAID IN APRIL). ( $81,119.16 + 8100.00 = 81,219.16$ )



# Church of Christ

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OCTOBER 7, 1979

## 3RD QUARTER ANALYSIS EXPENDITURES AND CONTRIBUTIONS JAN. 1, 1979 - SEPT. 30, 1979

<u>EXPENDITURES</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>± BUDGET</u>
LOCAL EVANGELISM	811,899.09	813,441.80	-81,542.71
BUS MINISTRY	4,084.84	2,872.88	+ 1,211.96
MISSION WORK	1,120.00	742.50	+ 377.50
BUILDINGS & GROUNDS	13,466.62*	12,356.94	+ 1,109.68
UTILITIES	3,752.74	3,387.21	+ 365.53
BENEVOLENCE	841.05	790.00	+ 91.05
MISCELLANEOUS EXPENSES	<u>685.73</u>	<u>870.00</u>	<u>+ 415.73</u>
TOTAL EXPENDITURES	835,890.07	833,621.53	+82,028.74
(AVERAGE PER MONTH)	(83,983.34)	(83,797.93)	(+ 8225.42)
* DOES NOT INCLUDE MORTGAGE PAYMENTS FOR SEPTEMBER (PAID IN OCTOBER)			
<u>CONTRIBUTIONS (39 WEEKS)</u>	832,453.20	833,066.97	- 8613.37
(AVERAGE PER MONTH)	(83,605.91)	(83,674.06)	(- 868.15)
(AVERAGE PER WEEK)	<u>(8332.13)</u>	<u>(8347.86)</u>	<u>(- 815.73)</u>
TOTAL EXPENDITURES OVER CONTRIBUTIONS	83,396.87	8754.76	+82,642.11
(AVERAGE PER MONTH)	<u>(8377.43)</u>	<u>(835.86)</u>	<u>(+ 8293.57)</u>
BEGINNING BALANCE, JAN, 1, 1979	81,006.34		
TOTAL CONTRIBUTIONS	832,453.20		
TOTAL EXPENDITURES	835,890.07		
OPERATING DEFICIT	<u>-82,390.53</u>		
(AVERAGE DEFICIT PER MONTH)	(- 8265.61)		
		OPERATING DEFICIT	-12,370.53
		SPECIAL CONTRIBUTIONS, REFUNDS, SALES, ETC.	<u>3,365.90</u>
		BALANCE, SEPT. 30, 1979	<u>8275.37</u>

# Church of Christ

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JULY 8, 1979

## SIX MONTHS' ANALYSIS EXPENDITURES AND CONTRIBUTIONS JAN. 1, 1979 - JUNE 30, 1979

<u>EXPENDITURES</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>± BUDGET</u>
LOCAL EVANGELISM	\$7,779.83	\$8,961.20	- \$1,181.37
BUS MINISTRY	2,923.82	1,915.25	+ 1,008.57
MISSION WORK	730.00	435.00	+ 295.00
BUILDINGS & GROUNDS	7,960.15 *	8,237.96	- 277.81 *
UTILITIES	2,704.08	2,258.14	+ 445.94
BENEVOLENCE	609.02	500.00	+ 109.02
MISCELLANEOUS EXPENSES	<u>563.61</u>	<u>180.00</u>	+ <u>383.61</u>
<b>TOTAL EXPENDITURES</b>	<b>\$23,270.51</b>	<b>\$22,547.55</b>	<b>+ \$722.96</b>
<b>(AVERAGE PER MONTH)</b>	<b>(\$3,878.42)</b>	<b>(\$3,757.93)</b>	<b>(+ \$120.49)</b>
* DOES NOT INCLUDE MORTGAGE PAYMENTS FOR JUNE, WHICH ARE STILL UNPAID			
<u>CONTRIBUTIONS (25 WEEKS)</u>	\$20,797.40	\$21,196.50	- \$399.10
<b>(AVERAGE PER MONTH)</b>	<b>(\$3,466.23)</b>	<b>(\$3,532.75)</b>	<b>(- \$66.52)</b>
<b>(AVERAGE PER WEEK)</b>	<b><u>(\$831.00)</u></b>	<b><u>(\$857.86)</u></b>	<b><u>(- \$26.86)</u></b>
<b>TOTAL EXPENDITURES OVER CONTRIBUTIONS</b>	<b>\$2,473.11</b>	<b>\$1,351.05</b>	<b>+ \$1,122.06</b>
<b>(AVERAGE PER MONTH)</b>	<b><u>(\$412.18)</u></b>	<b><u>(\$225.17)</u></b>	<b><u>(+ \$187.01)</u></b>
BEGINNING BALANCE, JAN. 1, 1979	\$1,006.34	OPERATING DEFICIT	- \$1,466.77
TOTAL CONTRIBUTIONS	<u>20,797.40</u>	SPECIAL CONTRIBUTIONS,	
TOTAL EXPENDITURES	\$21,803.74	REFUNDS, LOAN REPAID	
OPERATING DEFICIT	<u>23,270.51</u>	BY YOUTH GROUP	<u>1,567.57</u>
	<u>- \$1,466.77</u>		
<b>(AVERAGE DEFICIT PER MONTH)</b>	<b>(- \$244.46)</b>	<b>BALANCE, JUNE 30, 1979</b>	<b><u>\$101.10</u></b>

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## 1ST QUARTER ANALYSIS EXPENDITURES AND CONTRIBUTIONS JAN. 1 THRU MAR. 31, 1979

<u>EXPENDITURES</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
LOCAL EVANGELISM	\$3,579.48	\$4,480.60	- \$901.12
BUS MINISTRI	1,663.46	957.63	+ 705.83
MISSION WORK	440.00	247.50	+ 192.50
BUILDINGS & GROUNDS	4,183.62	4,118.98	+ 64.64
UTILITIES	1,603.96	1,129.07	+ 474.89
BENEVOLENCE	294.19	250.00	+ 44.19
MISCELLANEOUS EXPENSES	<u>430.21</u>	<u>90.00</u>	<u>+ 340.21</u>
TOTAL EXPENDITURES	\$12,194.92	\$11,273.78	+ \$921.14
(AVERAGE PER MONTH)	(\$4,064.97)	(\$3,757.92)	(+ \$307.05)
<u>CONTRIBUTIONS (12 WEEKS)</u>	\$10,329.50	\$10,174.32	+ \$155.18
(AVERAGE PER MONTH)	(\$3,443.17)	(\$3,391.44)	(+ \$51.73)
(AVERAGE PER WEEK)	(\$860.79)	(\$847.86)	(+ \$12.93)
TOTAL EXPENDITURES OVER CONTRIBUTIONS	\$1,865.42	\$1,099.46	+ \$765.96
(AVERAGE PER MONTH)	(\$621.80)	(\$366.48)	(+ \$255.32)
BEGINNING BALANCE, JAN. 1, 1979	<u>\$1,006.34</u>		
TOTAL CONTRIBUTIONS	10,329.50		
TOTAL EXPENDITURES	\$11,335.84		
OPERATING DEFICIT	12,194.92		
	<u>- \$859.08</u>		
(AVERAGE DEFICIT PER MONTH)	(- \$286.36)		
		OPERATING DEFICIT	- \$859.08
		SPECIAL CONTRIBUTIONS,	
		REFUNDS, REPAID LOAN	
		FROM YOUTH GROUP	<u>973.12</u>
		BALANCE, MARCH 31, 1979	<u>\$114.04</u>

FINANCIAL STATEMENT FOR 1979

BALANCE ON HAND - JANUARY 1, 1979 \$1,006.34

RECEIPTS

Contributions	\$44,083.00
Special Contributions	2,863.45
Refunds, Sales, Etc.	632.65
Loan Repaid from Youth Group	150.00
Loan from Garden City to Buy Bus	<u>400.00*</u>

\*( \$3,000 less \$2,600 deposited directly  
to Dean Hoggatt's account to cover his  
personal check)

Total Receipts 48,129.10

Total Funds Available 49,135.44

EXPENDITURES

Local Evangelism	\$16,298.10
Bus Ministry	5,080.52
Mission Work	1,610.00
Buildings & Grounds	19,104.61
Utilities	4,932.92
Benevolence	1,169.00
Miscellaneous Expenses	<u>938.98</u>

Total Expenditures 49,134.13

BALANCE ON HAND - DECEMBER 31, 1979 1.31

DECREASE IN BALANCE FROM JAN. 1, 1979 TO DEC. 31, 1979 \$1,005.03

EXPENDITURES AS PERCENTAGE OF TOTAL

Local Evangelism	\$16,298.10	33.2%
Bus Ministry	5,080.52	10.3
Mission Work	1,610.00	3.3
Buildings & Grounds	19,104.61	38.9
Utilities	4,932.92	10.0
Benevolence	1,169.00	2.4
Miscellaneous Expenses	<u>938.98</u>	1.9
Totals	\$49,134.13	100.0%

CONTRIBUTIONS BY MONTH FOR 1979

<u>MONTH</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
January	\$3,769.40	\$942.35
February	3,054.75	763.69
March	3,505.35	876.34
April*	4,174.15	834.83
May	3,009.05	752.26
June	3,284.70	821.18
July*	4,448.20	889.64
August	3,159.45	789.86
September*	4,048.15	809.63
October	3,121.45	780.36
November	3,585.60	896.40
December*	4,922.75	984.55
<b>TOTAL</b>	<b>\$44,083.00</b>	<b>\$847.75</b>

\*(5 Sunday Weeks) (\$3,673.58/mo.)

CONTRIBUTIONS PER YEAR 1971 THRU 1979

<u>YEAR</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
1971	\$10,000.66	\$192.32
1972	15,410.40	296.35
1973	16,443.02	316.21
1974	18,685.15	359.33
1975	22,205.19	427.02
1976	25,971.30	499.45
1977	33,689.79	647.88
1978	39,247.51	740.52
1979	44,083.00	847.75
1980	51,615.00	992.60

416 90

YEARLY PERCENTAGE INCREASE

<u>YEAR</u>	<u>WEEKLY AVG.</u>	<u>% INCREASE</u>
1971	\$192.32	-
1972	296.35	54.09%
1973	316.21	6.70
1974	359.33	13.63
1975	427.02	18.84
1976	499.45	16.96
1977	647.88	29.72
1978	740.52	14.30
1979	847.75	14.48
1980	992.60	17.09