

BUDGET FOR 1980

LOCAL EVANGELISM

Preacher's Salary	9,900.00		
Utilities Allowance	1,800.00		
Medical Insurance	1,304.00		
Social Security Tax	900.00		
Meetings & Special Classes	900.00		
Guest Speakers	60.00		
Bible School Literature	2,145.00		
Bulletins Supplies & Postage	850.00		
Publications	150.00		
Tracts & Office Supplies	<u>300.00</u>		
		18,309.00	35.5%

BUS MINISTRY

Gas & Oil	2,200.00		
Repairs & Maintenance	2,400.00		
Loan for Bus	3,000.00		
License & Insurance	<u>540.00</u>		
		8,140.00	15.7%

MISSION

World Radio	240.00		
Charles James, Menominee, Mi.	420.00		
Craig Hostetler, WBC	300.00		
Upper Midwest Campaign	360.00		
Special	<u>390.00</u>		
		1,710.00	3.3%

OPERATIONAL EXPENSES

Mortgages	13,430.00		
Insurance	812.00		
Improvements & Repairs	2,000.00		
Cleaning & Supplies	400.00		
Electric & Gas	4,700.00		
Water & Sewage	230.00		
Telephone	400.00		
Rubbish & Snow Removal	<u>184.00</u>		
		22,156.00	43.0%

BENEVOLENCE

Shults Lewis Childrens Home	600.00		
Financial Assistance	350.00		
Flowers	<u>150.00</u>		
		1,100.00	2.1%

MISCELLANEOUS EXPENSE

	<u>200.00</u>		
		<u>200.00</u>	0.4%

\$51,615.00

Weekly Contribution Needed \$992.60

BUDGET FOR 1980

Category	Sub-category	Amount	Percentage
LOCAL EVANGELISM	Precator's Salary	9,900.00	35.5%
	Utilities Allowance	1,800.00	
	Medical Insurance	1,304.00	
	Social Security Tax	900.00	
	Meetings & Special Classes	900.00	
	Guest Speakers	60.00	
	Bible School Literature	2,145.00	
	Bulletins Supplies & Postage	850.00	
	Publications	150.00	
	Tracts & Office Supplies	300.00	
BUS MINISTRY	Gas & Oil	2,200.00	15.7%
	Repairs & Maintenance	2,400.00	
	Loan for Bus	3,000.00	
	License & Insurance	540.00	
MISSION	World Radio	240.00	3.3%
	Charles James, Menominee, MI.	420.00	
	Craig Hostetler, WBC	300.00	
	Upper Midwest Campaign	360.00	
	Special	390.00	
		1,710.00	
OPERATIONAL EXPENSES	Mortgages	13,430.00	43.0%
	Insurance	812.00	
	Improvements & Repairs	2,000.00	
	Cleaning & Supplies	400.00	
	Electric & Gas	4,700.00	
	Water & Sewage	230.00	
	Telephone	400.00	
	Rubbish & Snow Removal	184.00	
		22,156.00	
		16,742/5,414	
BENEFITANCE	Shults Lewis Childrens Home	600.00	2.1%
	Financial Assistance	350.00	
	Flowers	150.00	
MISCELLANEOUS EXPENSE		200.00	0.4%
		200.00	
Weekly Contribution Needed		\$992.60	
		57	
		\$51,613.69	
		- 131	

11750
 1,800.00
 1,304.00
 900.00
 900.00
 60.00
 2,145.00
 850.00
 150.00
 300.00
 1857

1690 1750

FINANCIAL STATEMENT FOR 1979

BALANCE ON HAND - JANUARY 1, 1979 \$1,006.34

RECEIPTS

Contributions	\$44,083.00
Special Contributions	2,863.45
Refunds, Sales, Etc.	632.65
Loan Repaid from Youth Group	150.00
Loan from Garden City to Buy Bus	<u>400.00*</u>
*(\$3,000 less \$2,600 deposited directly to Dean Hoggatt's account to cover his personal check)	

Total Receipts 48,129.10

Total Funds Available 49,135.44

EXPENDITURES

Local Evangelism	\$16,298.10
Bus Ministry	5,080.52
Mission Work	1,610.00
Buildings & Grounds	19,104.61
Utilities	4,932.92
Benevolence	1,169.00
Miscellaneous Expenses	<u>938.98</u>

Total Expenditures 49,134.13

BALANCE ON HAND - DECEMBER 31, 1979 1.31

DECREASE IN BALANCE FROM JAN. 1, 1979 TO DEC. 31, 1979 \$1,005.03

EXPENDITURES AS PERCENTAGE OF TOTAL

Local Evangelism	\$16,298.10	33.2%
Bus Ministry	5,080.52	10.3
Mission Work	1,610.00	3.3
Buildings & Grounds	19,104.61	38.9
Utilities	4,932.92	10.0
Benevolence	1,169.00	2.4
Miscellaneous Expenses	<u>938.98</u>	1.9
Totals	\$49,134.13	100.0%

CONTRIBUTIONS BY MONTH FOR 1979

<u>MONTH</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
January	\$3,769.40	\$942.35
February	3,054.75	763.69
March	3,505.35	876.34
April*	4,174.15	834.83
May	3,009.05	752.26
June	3,284.70	821.18
July*	4,448.20	889.64
August	3,159.45	789.86
September*	4,048.15	809.63
October	3,121.45	780.36
November	3,585.60	896.40
December*	<u>4,922.75</u>	<u>984.55</u>
TOTAL	\$44,083.00	\$847.75
*(5 Sunday Weeks)	(\$3,673.58/mo.)	

CONTRIBUTIONS PER YEAR 1971 THRU 1979

<u>YEAR</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
1971	\$10,000.66	\$192.32
1972	15,410.40	296.35
1973	16,443.02	316.21
1974	18,685.15	359.33
1975	22,205.19	427.02
1976	25,971.30	499.45
1977	33,689.79	647.88
1978	39,247.51	740.52
1979	44,083.00	847.75
1980	51,615.00	992.60

416 90

YEARLY PERCENTAGE INCREASE

<u>YEAR</u>	<u>WEEKLY AVG.</u>	<u>% INCREASE</u>
1971	\$192.32	-
1972	296.35	54.09%
1973	316.21	6.70
1974	359.33	13.63
1975	427.02	18.84
1976	499.45	16.96
1977	647.88	29.72
1978	740.52	14.30
1979	847.75	14.48
1980	992.60	17.09

Church of Christ

PREACHING CHRIST AND HIM CRUCIFIED

R.R. 5, Box 15
407 South Townline Road
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Telephone 219-463-3571

FINANCIAL STATEMENT FOR JANUARY 1980

BALANCE ON HAND, JANUARY 1, 1980		\$1.31
CONTRIBUTIONS: JAN. 6, 1980	\$945.30	
" 13, "	825.90	
" 20, "	956.35	
" 27, "	<u>817.90</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,545.45	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	<u>100.00</u>	
TOTAL CONTRIBUTIONS		<u>3,645.45</u>
TOTAL FUNDS AVAILABLE		\$3,646.76
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$780.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
REIMBURSEMENT TO GARDEN CITY CHURCH OF CHRIST FOR PAYMENT OF NORM'S BLUE CROSS-BLUE SHIELD FOR JANUARY THRU MARCH 1980(+ \$5.00 ANNUAL SERVICE FEE)	329.60	
BIBLE SCHOOL SUPPLIES	2.70	
OFFICE SUPPLIES	<u>7.10</u>	\$1,269.40
BUS MINISTRY:		
GAS FOR BUSES	\$153.57	
OIL & BRAKE FLUID	19.93	
BUS REPAIRS	<u>149.83</u>	323.33

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MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
CRAIG HOSTETLER MONTHLY SUPPORT	25.00	
UPPER MIDWEST CAMPAIGNS	<u>30.00</u>	110.00

BUILDINGS & GROUNDS:

PAYMENT ON LOAN ON PARKING LOT	\$100.00	
PAYMENT #1 of 3 FOR WATER CONDITIONER	283.00	
PAYMENT #2 of 3 FOR WATER CONDITIONER	283.00	
PAYMENT TO GERALD MARCHAND TO CLEAN UP FORMER FAY'S PIZZA LOT & BUILDING DEBRIS	69.00	
AMPLIFIER TUBE & SERVICE CALL	13.51	
MISCELLANEOUS PARTS & SUPPLIES	<u>14.39</u>	762.90

UTILITIES:

WATER & SEWAGE	813.28	
RUBBISH HAULING IN DECEMBER	7.00	
TELEPHONE	16.82	
NIPSCO	<u>458.88</u>	495.98

BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME		50.00
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MISCELLANEOUS EXPENSES:

STAMPS FOR GENERAL USE		15.00
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TOTAL EXPENDITURES		<u>83,026.61</u>
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BALANCE ON HAND, JANUARY 31, 1980

8620.15

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FINANCIAL STATEMENT FOR FEBRUARY 1980

BALANCE ON HAND, FEBRUARY 1, 1980		\$620.15
CONTRIBUTIONS: FEB. 3, 1980	\$931.25	
" 10, "	751.40	
" 17, "	1,184.95	
" 24, "	<u>746.10</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,613.70	
SPECIAL CONTRIBUTIONS:		
FOR PURCHASE OF KITCHEN CABINETS	\$288.29	
FOR REPAYMENT OF LOAN ON PARKING LOT	100.00	
BUS SKATING PARTY CONTRIBUTIONS	13.40	
FOR KIM HERRON FOR GERMANY CAMPAIGN	<u>30.00</u>	
TOTAL SPECIAL CONTRIBUTIONS	\$431.69	
SALE OF BOOKS TO MEMBERS AT COST	<u>\$11.00</u>	
TOTAL CONTRIBUTIONS & SALES		<u>4,056.39</u>
TOTAL FUNDS AVAILABLE		\$4,676.54
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$760.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
NORM HERRON -REIMBURSEMENT OF 1 ST QUARTER 1980 SOCIAL SECURITY TAXES-	239.00	
EDDIE McQUIGGAN -PREACHING 2-24-80 -	50.00	
BIBLE SCHOOL SUPPLIES	15.79	
BIBLE CORRESPONDENCE COURSES	3.89	
BULLETINS & BULLETIN SUPPLIES	167.64	
POSTAGE PAID TO MAIL BULLETINS 6 WEEKS	39.36	
3000 ATTENDANCE CARDS	23.70	
PUBLICATIONS	<u>15.91</u>	
		\$1,470.29

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BUS MINISTRY:

GAS FOR BUSES	\$173.93	
PARTS & REPAIRS	431.82	
LICENSE PLATES	<u>65.00</u>	\$670.75

MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
CRAIG HOSTETLER MONTHLY SUPPORT	25.00	
UPPER MIDWEST CAMPAIGNS	30.00	
JOELTON CHURCH OF CHRIST - 100 "CLEAN UP TV" BOOKLETS-	14.00	
SUPPORT FOR KIM HERRON FOR GERMANY CAMPAIGN	<u>50.00</u>	174.00

BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR JANUARY	\$839.52	
2ND MORTGAGE PAYMENT FOR JANUARY	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
FINAL PAYMENT FOR WATER CONDITIONER	203.00	
SNOW PLOWING 12-1-79 & 1-23-80	27.00	
KITCHEN CABINETS	283.29	
MICROPHONE REPAIR & CASSETTE TAPES	48.75	
SWEEPER REPAIR & MISC. SUPPLIES	19.69	
POP FOR CHURCH BUILDING	10.00	
CASE OF PAPER TOWELS	<u>28.50</u>	1,924.39

UTILITIES:

WATER & SEWAGE	\$12.89	
TELEPHONE	18.32	
NIPSCO	<u>592.47</u>	623.68

BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
PLANTS & RIBBONS FOR FLOWERS	<u>11.00</u>	61.00

MISCELLANEOUS EXPENSES:

RENTAL OF CAMERA & MONITOR FOR YOUTH RALLY	\$50.00	
FILING FEE FOR ANNUAL NOT-FOR-PROFIT CORPOR- ATION REPORT(+ \$4.00 FOR ADDRESS CHANGES)	<u>14.00</u>	64.00

TOTAL EXPENDITURES

\$4,988.11

BALANCE ON HAND, FEBRUARY 29, 1980

(DEFICIT COVERED IN SUFFICIENT TIME BY NEXT CONTRIBUTION)

(8311.57)

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FINANCIAL STATEMENT FOR MARCH 1980

BALANCE ON HAND, MARCH 1, 1980

(8311.97)

CONTRIBUTIONS: MARCH 2, 1980	\$958.95
" 9, "	832.65
" 16, "	1019.30
" 23, "	900.00
" 30, "	<u>1512.80</u>

TOTAL REGULAR CONTRIBUTIONS \$5,223.70

SPECIAL CONTRIBUTIONS:

FOR PURCHASE OF STONE FOR PARKING LOT	\$659.00
FOR REPAYMENT OF LOAN ON PARKING LOT	100.00
BUS SKATING PARTY CONTRIBUTIONS (FEB & MARCH)	<u>30.80</u>

TOTAL SPECIAL CONTRIBUTIONS \$789.80

SALE OF BOOKS AT COST 6.00

TOTAL CONTRIBUTIONS & SALES

6,019.50

TOTAL FUNDS AVAILABLE

\$5,707.93

EXPENDITURES:

LOCAL EVANGELISM:

NORM HERBON -SALARY-	\$930.00
NORM HERBON -MONTHLY UTILITY ALLOWANCE-	120.00
GOSPEL MEETINGS 3-16 THRU 3-20-80 & ANNOUNCE- MENTS	261.00
1/2 OF PLANE FARE FOR JIM McQUIGGAN (1/2 TO BE PAID BY CHURCH IN MILLERSBURG, OHIO - 3 DAY MEETING)	190.00
KIMIE McQUIGGAN - FINAL PAYMENT FOR TEACHING DANIEL CLASS-	100.00
BIBLE SCHOOL SUPPLIES & TEACHING AIDS	311.94
BULLETIN SUPPLIES & POSTAGE	96.91
BOOKS & TYPEWRITER RIBBON	<u>16.82</u>

\$2,035.90

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BUS MINISTRY:

GAS FOR BUSES
BUS REPAIR

\$126.44
9.12

135.56

MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS
TWIN CITIES CHURCH OF CHRIST
CRAIG HOSTETLER MONTHLY SUPPORT
UPPER MIDWEST CAMPAIGNS

\$20.00
35.00
25.00
30.00

110.00

BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR FEBRUARY
END MORTGAGE PAYMENT FOR FEBRUARY
INSURANCE ON BUILDING THRU 6-19-80
STONE FOR PARKING LOT
URINAL VALVE
SNOW PLOWING 2-11 & 2-16-80
MISCELLANEOUS SUPPLIES

\$839.52
279.64
162.50
750.00
21.45
27.00
30.57

2,110.68

UTILITIES:

WATER & SEWAGE
RUBBISH HAULING IN JANUARY & FEBRUARY
TELEPHONE
NIPSCO

\$13.28
14.00
52.23
555.42

634.93

BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME
PLANTER & FLOWERS
FOOD FOR BENEVOLENCE

\$50.00
13.00
18.14

81.14

TOTAL EXPENDITURES

\$5,108.21

BALANCE ON HAND, MARCH 31, 1980

\$599.72

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FINANCIAL STATEMENT FOR APRIL 1980

BALANCE ON HAND, APRIL 1, 1980		\$599.72
CONTRIBUTIONS: APRIL 6, 1980	\$803.45	
" 13, "	989.45	
" 20, "	802.90	
" 27, "	<u>1,026.45</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,622.25	
SPECIAL CONTRIBUTION FOR PURCHASE OF STONE FOR PARKING LOT	\$15.00	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	<u>100.00</u>	
TOTAL SPECIAL CONTRIBUTIONS	\$115.00	
SALE OF BOOKS TO MEMBERS AT COST	<u>\$35.00</u>	
TOTAL CONTRIBUTIONS & SALES		<u>3,772.25</u>
TOTAL FUNDS AVAILABLE		\$4,371.97
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$760.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	150.00	
NORM HERRON -REIMBURSEMENT OF 1ST QUARTER 1980 SOCIAL SECURITY TAXES-	263.00	
BIBLE SCHOOL SUPPLIES	60.61	
OBS LESSONS	21.75	
BULLETIN SUPPLIES	15.00	
POSTAGE PAID TO MAIL BULLETINS 4 WEEKS	28.80	
PUBLICATIONS	<u>6.91</u>	\$1,306.07
BUS MINISTRY:		
GAS FOR BUSES	\$142.82	
BUS REPAIRS	76.89	
INSURANCE ON BUSES TO 5-4-81	<u>479.00</u>	698.71

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MISSION WORK:

WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
CRAIG HOSTETLER MONTHLY SUPPORT	25.00	
UPPER MIDWEST CAMPAIGNS	30.00	
JOELTON CHURCH OF CHRIST - "CLEAN UP TV" FORMS, ETC.	<u>7.83</u>	117.83

BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR MARCH	\$839.52	
2ND MORTGAGE PAYMENT FOR MARCH	279.64	
MARCH PAYMENT ON LOAN ON PARKING LOT	100.00	
APRIL PAYMENT ON LOAN ON PARKING LOT	100.00	
BLACKBOARDS	15.00	
TRIM FOR MAKING CHALKBOARD FRAMES	8.00	
PARTS FOR P.A. SYSTEM	8.57	
MISCELLANEOUS SUPPLIES	<u>30.51</u>	1,381.24

UTILITIES:

WATER & SEWAGE	\$14.30	
RUBBISH HAULING IN MARCH	7.00	
NIPSCO	<u>487.44</u>	508.74

BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
FLOWERS FOR CARRIE GASKILL, JOHN RAY, & JUDY KEELER	<u>9.75</u>	59.75

TOTAL EXPENDITURES

\$4,072.34

BALANCE ON HAND, APRIL 30, 1980

\$299.63

Church of Christ

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FINANCIAL STATEMENT FOR MAY 1980

BALANCE ON HAND, MAY 1, 1980		\$299.63
CONTRIBUTIONS:		
MAY 4, 1980	\$1,050.80	
" 11, "	1,035.90	
" 18, "	785.70	
" 25, "	<u>944.50</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3,816.90	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	<u>100.00</u>	
TOTAL CONTRIBUTIONS		<u>3,916.90</u>
TOTAL FUNDS AVAILABLE		\$4,216.53
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON -SALARY-	\$740.00	
NORM HERRON -MONTHLY UTILITY ALLOWANCE-	175.00	
BIBLE SCHOOL SUPPLIES	87.70	
BOOKS - "NOT UNDER BONDAGE"	42.70	
BULLETIN SUPPLIES	13.95	
POSTAGE PAID TO MAIL BULLETINS 2 WEEKS	<u>14.21</u>	
		\$1,073.56
BUS MINISTRY:		
GAS FOR BUSES		206.30
MISSION WORK:		
WORLD RADIO GOSPEL BROADCASTS	\$20.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
GRAIG HOSTETLER MONTHLY SUPPORT	25.00	
UPPER MIDWEST CAMPAIGNS	<u>30.00</u>	
		110.00

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BUILDINGS & GROUNDS:

MORTGAGE PAYMENT FOR APRIL	\$839.52	
END MORTGAGE PAYMENT FOR APRIL	279.64	
PAYMENT ON LOAN ON PARKING LOT	100.00	
LAWN FERTILIZER FOR CHURCH GROUNDS	14.45	
SALT FOR WATER CONDITIONER	5.10	
PAPER TOWELS & CLEANSER	<u>36.50</u>	
		1,275.21

UTILITIES:

WATER & SEWAGE	\$23.19	
DRAINAGE ASSESSMENTS	33.41	
TELEPHONE	22.42	
WIPSCO	<u>323.45</u>	
		402.47

BENEVOLENCE:

SHULTS-LEWIS CHILDREN'S HOME	\$50.00	
FOOD FOR LINDA COMBS	<u>14.48</u>	
		64.48

MISCELLANEOUS EXPENSE:

GRAPE JUICE		16.53
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TOTAL EXPENDITURES		<u>83,148.55</u>
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BALANCE ON HAND, MAY 31, 1980

\$1,067.98

Church of Christ

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FINANCIAL STATEMENT FOR AUGUST 1980

BALANCE ON HAND AUGUST 1, 1980		\$62.72
CONTRIBUTIONS: AUGUST 3, 1980	\$ 879.50	
" 10, 1980	971.25	
" 17, 1980	803.42	
" 24, 1980	777.05	
" 31, 1980	<u>879.95</u>	
TOTAL REGULAR CONTRIBUTIONS	\$4,311.17	
SPECIAL CONTRIBUTION FOR REPAYMENT OF LOAN ON PARKING LOT	100.00	
TOTAL CONTRIBUTIONS		\$4,411.17
TOTAL FUNDS AVAILABLE		\$4,473.89
EXPENDITURES:		
LOCAL EVANGELISM:		
NORMAN HERRON-SALARY	\$740.00	
" " MONTHLY UTILITY ALLOW.-	175.00	
VACATION BIBLE SCHOOL SUPPLIES-	5.82	
POSTAGE PAID TO MAIL BULLETINS, 3 weeks-	24.20	
NORM HERRON 2nd quarter SOC. SEC. TAXES-	<u>311.00</u>	
		\$1,256.02
MISSION WORK:		
RICHARD HOSTETLER MONTHLY SUPPORT-	25.00	
WORLD RADIO GOSPEL BROADCASTS-	20.00	
TWIN CITIES CHURCH OF CHRIST-	35.00	
UPPER MIDWEST CAMPAIGNS	<u>30.00</u>	
		110.00
BUILDING AND GROUNDS:		
SCHLEMMERS INC.	2.41	
MORTGAGE PAYMENT FOR JULY	839.52	
2nd MORTGAGE PAYMENT FOR JULY	279.64	
PAYMENT ON PARKING LOT LOAN	<u>100.00</u>	
		\$1,221.57

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UTILITIES:

RIDERS DISPOSAL SERVICE	7.00
WATER AND SEWAGE	12.28
TELEPHONE	23.16
NIPSCO	<u>355.24</u>

\$ 397.68

BENEVOLENCE:

SHULTZ-LEWIS CHILDRENS HOME	50.00
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50.00

MISCELLANEOUS:

BANK OVERDRAFT	5.00
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5.00

TOTAL EXPENDITURES

\$3,040.27

- BALANCE ON HAND AUGUST 31, 1980-

\$1,433.62

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FINANCIAL STATEMENT FOR SEPTEMBER 1980

BALANCE ON HAND SEPTEMBER 1, 1980		\$1433.62
CONTRIBUTIONS: SEPTEMBER 7, 1980	\$894.26	
" 14, 1980	806.46	
" 21, 1980	875.86	
" 28, 1980	<u>864.86</u>	
TOTAL REGULAR CONTRIBUTIONS	\$3440.44	
SPECIAL CONTRIBUTION FOR PAYMENT OF LOAN ON PARKING	\$100.00	
SALE OF TWO RAILROAD TIES	6.00	
TOTAL CONTRIBUTIONS		\$3547.44
TOTAL FUNDS AVAILABLE		\$4980.06
EXPENDITURES:		
LOCAL EVANGELISM:		
NORM HERRON-SALARY	\$925.00	
" MONTHLY UTILITY ALLOW.	175.00	
BIBLE SCHOOL SUPPLIES	11.29	
GOEBEL MUSIC-PLANE FARE	270.46	
" GOSPEL MEETING	400.00	
POSTAGE PAID-BULLETINS (8 weeks)	<u>64.87</u>	
		\$2194.77
MISSION WORK:		
WORLD RADIO BROADCASTS	20.00	
RICHARD HOSTETLER MONTHLY SUPPORT	25.00	
TWIN CITIES CHURCH OF CHRIST	35.00	
UPPER MIDWEST CAMPAIGNS	<u>30.00</u>	110.00
BUS MINISTRY:		
GAS AND OIL	181.29	181.29
BUILDING AND GROUNDS:		
PAPER TOWELS	57.00	
MOWER REPAIR	30.00	
SCHLEMMER INC.	8.99	
MORTGAGE FOR AUGUST	839.52	
2nd MORTGAGE FOR AUGUST	279.64	
INTEREST ON \$1300 LOAN	55.10	
BUILDING INSURANCE	<u>162.50</u>	
		1432.75

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UTILITIES:

WATER & SEWAGE	14.28
RIDERS DISPOSAL	7.00
FIRE EXTINGUISHER INSP.	15.80
NIPSCO	387.15
TELEPHONE	<u>36.61</u>

\$460.84

BENEVOLENCE:

SHULTZ LEWIS MONTHLY SUPPORT	50.00
MARY ANNE WADE (flowers)	3.57

MISCELLANEOUS:

MEAT FOR M. TERRY FUNERAL	10.08
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TOTAL EXPENDITURES

\$4443.30

BALANCE ON HAND SEPTEMBER 30, 1980

\$ 537.76

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FINANCIAL STATEMENT FOR OCTOBER 1980

Balance on hand October 1, 1980		\$537.76
Contributions October 5	\$900.00	
" 12	940.70	
" 19	894.78	
" 26	844.45	
	<u>\$3579.93</u>	
Special Contribution For Payment on Parking Lot	85.00	
Total Contributions		\$4117.69
Total Funds Available		4202.69
EXPENDITURES:		
Local Evangelism -		
Norm Horeau - Salary	\$740.00	
" " - Ministry Allowance	175.00	
Gospel Meeting	102.75	
Bible School Supplies	168.16	
Kent Hoggatt - Preaching	30.00	
	<u>\$1215.91</u>	\$1215.91
Bus Ministry -		
Gas - Oil	\$343.92	\$343.92
Mission Work -		
World Radio Broadcast	\$20.00	
Richard Hostetler Support	25.00	
Twin Cities Church of Christ	35.00	
Upper Midwest Campaigns	30.00	
	<u>110.00</u>	\$110.00

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Building and Grounds:

Glicks T.V	\$ 21.00	
Schlemmer's Inc	21.47	
FARMERS STATE BANK. (SEPT)	839.52	
" " " (SEPT)	279.64	
PAYMENT ON PARKING LOT LOAN	<u>100.00</u>	
	\$ 1261.73	\$ 1261.73

UTILITIES:

WATER-SEWAGE	\$ 14.28	
RIDER'S DISPOSAL	7.00	
NIPSCO	262.36	
TELEPHONE	<u>24.88</u>	
	\$ 308.52	308.52

BENEVOLENCE:

SCHULTZ-LEWIS HOME	\$ 50.00	
FLOWERS FOR SICK	<u>12.00</u>	
	\$ 62.00	\$ 62.00

MISCELLANEOUS:

TRAY FAVORS	\$ 8.01	
COMMUNION	<u>24.24</u>	
	\$ 32.25	\$ 32.25

TOTAL EXPENDITURES

\$ 3334.33

BALANCE ON HAND OCTOBER 31, 1980

\$ 868.33

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FINANCIAL STATEMENT FOR November 19 80

BALANCE ON HAND	<u>October</u>	<u>31</u>	<u>1980</u>	<u>868.36</u>
CONTRIBUTIONS:	<u>Nov</u>	<u>2</u>	<u>889.50</u>	
	<u>Nov</u>	<u>9</u>	<u>1080.00</u>	
	<u>Nov</u>	<u>16</u>	<u>861.42</u>	
	<u>Nov</u>	<u>23</u>	<u>1004.00</u>	
	<u>Nov</u>	<u>30</u>	<u>1625.00</u>	
SPECIAL CONTRIBUTIONS:				<u>5459.92</u>
	<u>MEMORIAL TO FLOSSIE AARIS</u>		<u>10.00</u>	
	<u>INSURANCE ON AIR CONDITIONERS</u>		<u>2341.91</u>	<u>2351.91</u>
TOTAL CONTRIBUTIONS:				<u>7811.83</u>
TOTAL FUNDS AVAILABLE				<u>8680.19</u>
EXPENDITURES:				
LOCAL EVANGELISM				
	<u>Norm Heron - Salary</u>		<u>925.00</u>	
	<u>Norm Heron - Utility Allowance</u>		<u>175.00</u>	
	<u>Norm Heron - Social Sec Taxes</u>		<u>215.00</u>	
	<u>Bible Supplies</u>		<u>2.65</u>	<u>1317.65</u>
BUS MINISTRY				
	<u>GAS AND OIL</u>		<u>150.96</u>	
	<u>Bible Supplies - Aids</u>		<u>44.89</u>	<u>195.85</u>
MISSION WORK				
	<u>WORLD RADIO BROADCAST</u>		<u>20.00</u>	
	<u>TWIN CITIES CHURCH OF CHRIST</u>		<u>35.00</u>	
	<u>UPPER MIDWEST CAMPAIGNS</u>		<u>30.00</u>	
	<u>Richard H. Statler</u>		<u>25.00</u>	<u>110.00</u>



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BUILDING AND GROUNDS --			
FARMERS STATE BANK	1 st (Paymt Oct & NOV)	1679.04	
FARMERS STATE BANK	2 nd (Paymt Oct & NOV)	559.28	
FARMERS STATE BANK	(PAY OFF \$1300 LOAN)	1323.08	
D & J Electric	(Labor on Air Cond)	1000.00	
Schlemmer's	(Supplies)	14.26	
PARKING LOT LOAN	(FINAL PAYMT)	85.00	4660.66

UTILITIES --			
WATER AND SEWAGE		15.50	
RIDER'S DISPOSAL		7.00	
NIPSCO		370.16	
TELEPHONE		24.22	416.88

BENEVOLENCE --			
SHULTS - LEWIS CHILDREN'S HOME		50.00	
Flowers		10.95	
TRAY Flowers		28.00	
			88.95

MISCELLANEOUS --			

TOTAL EXPENDITURES 6789.99

BALANCE ON HAND November 30 1980 1890.20

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FINANCIAL STATEMENT FOR DECEMBER 1980

BALANCE ON HAND	<u>November</u>	<u>30</u>	<u>1980</u>	<u>\$1890.20</u>
CONTRIBUTIONS:	<u>Dec</u>	<u>7</u>	<u>1165.15</u>	
	<u>Dec</u>	<u>14</u>	<u>953.01</u>	
	<u>Dec</u>	<u>21</u>	<u>951.32</u>	
	<u>Dec</u>	<u>28</u>	<u>676.70</u>	
SPECIAL CONTRIBUTIONS:				
For <u>DALE MORGAN FAMILY</u>			<u>156.00</u>	<u>3746.18</u>
TOTAL CONTRIBUTIONS:				<u>3902.18</u>
TOTAL FUNDS AVAILABLE				<u>5857.25</u>
EXPENDITURES:				
LOCAL EVANGELISM				
<u>Noem Herron - Salary</u>			<u>740.00</u>	
<u>Noem Herron - Utility Ak.</u>			<u>175.00</u>	
<u>Bible Supplies etc</u>			<u>515.33</u>	
<u>Blue Cross Ins</u>			<u>348.15</u>	<u>1778.48</u>
BUS MINISTRY				
<u>GAS AND OIL - Tires</u>			<u>291.75</u>	<u>291.75</u>
MISSION WORK				
<u>WORLD RADIO BROADCAST</u>			<u>20.00</u>	
<u>TWIN CITIES CHURCH OF CHRIST</u>			<u>35.00</u>	
<u>UPPER MIDWEST CAMPAIGNS</u>			<u>30.00</u>	
<u>Richard Hostetler</u>			<u>25.00</u>	<u>110.00</u>



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BUILDING AND GROUNDS --

FARMERS STATE BANK	<u>839.52</u>	
FARMERS STATE BANK	<u>279.64</u>	
<i>Brotherhood Mutual Ins</i>	<u>248.50</u>	
<i>P & J Electric</i>	<u>865.59</u>	
<i>CASHWAY LBR</i>	<u>76.82</u>	
<i>Hardware</i>	<u>17.84</u>	
		<u>2327.91</u>

UTILITIES --

WATER AND SEWAGE	<u>14.28</u>	
RIDER'S DISPOSAL	<u>7.00</u>	
NIPSCO	<u>424.72</u>	
TELEPHONE	<u>22.26</u>	
		<u>468.26</u>

BENEVOLENCE --

SHULTS - LEWIS CHILDREN'S HOME	<u>50.00</u>	
<i>Dale Morgan Family</i>	<u>260.00</u>	
		<u>310.00</u>

MISCELLANEOUS --

<i>Check order</i>	<u>18.24</u>	
		<u>18.24</u>

TOTAL EXPENDITURES 5304.64

BALANCE ON HAND

December 31 1980 \$ 552.61

FINANCIAL STATEMENT FOR 1980

BALANCE ON HAND - JANUARY 1, 1980 \$ 1.31

RECEIPTS

Contributions	\$ 48,555.79	
Special Contributions	2,251.04	
Refunds, Sales, Etc.	2,464.78	
Loan for Air Conditioner Repair	1,300.00	
 Total Receipts		<u>54,571.61</u>
 TOTAL FUNDS AVAILABLE		 54,572.92

EXPENDITURES

Local Evangelism	\$ 18,644.55	34.5%
Bus Ministry	3,549.47	6.6%
Mission Work	1,641.83	3.0%
Building & Grounds	23,602.85	43.7%
Utilities	5,384.76	10.0%
Benevolence	988.90	1.8%
Miscellaneous Expenses	207.95	.4%
 Total Expenditures		 54,020.31

BALANCE ON HAND - DECEMBER 31, 1980 \$ 552.61

HOW MUCH SHOULD I GIVE?

This is something only you can answer. However, this chart may help you decide. Most want to give at least 10 percent, or more, of their income to the Lord. By finding the figure closest to your weekly income, you can easily determine what percent you are giving.

IF YOUR WEEKLY INCOME IS:

AND YOU PLAN TO GIVE:

	20%	15%	10%	5%
\$500.00	\$100.00	\$75.00	\$50.00	\$25.00
400.00	80.00	60.00	40.00	20.00
300.00	60.00	45.00	30.00	15.00
250.00	50.00	37.50	25.00	12.50
200.00	40.00	30.00	20.00	10.00
175.00	35.00	26.25	17.50	8.75
150.00	30.00	22.50	15.00	7.50
125.00	25.00	18.75	12.50	6.25
100.00	20.00	15.00	10.00	5.00
90.00	18.00	13.50	9.00	4.50
80.00	16.00	12.00	8.00	4.00
70.00	14.00	10.50	7.00	3.50
60.00	12.00	9.00	6.00	3.00
40.00	8.00	6.00	4.00	2.00
20.00	4.00	3.00	2.00	1.00

CONTRIBUTIONS BY MONTH FOR 1980

<u>MONTH</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
January	\$3,545.45	\$886.36
February	3,613.70	903.42
March*	5,223.70	1,044.74
April	3,622.25	905.56
May	3,816.90	954.23
June*	4,434.55	886.91
July	3,760.60	940.15
August*	4,311.17	862.23
September	3,441.44	860.36
October	3,579.93	894.98
November*	5,459.92	1,091.98
December	<u>3,746.18</u>	<u>936.55</u>
 TOTAL	 \$48,555.79	 \$ 933.77

* (5 Sunday Months)

Amount Budgeted	\$51,615.00	\$ 992.60 P/Week
Amount Received	48,555.79	933.77 P/Week
 Short	 3,059.21 (6%)	 58.83 P/Week

CONTRIBUTIONS PER YEAR 1971 THRU 1980

<u>YEAR</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
1971	\$10,000.66	\$ 192.32
1972	15,410.40	296.35
1973	16,443.02	316.21
1974	18,685.15	359.33
1975	22,205.19	427.02
1976	25,971.30	499.45
1977	33,689.79	647.88
1978	39,247.51	740.52
1979	44,083.00	847.75
1980	48,555.79	933.77

YEARLY PERCENTAGE INCREASE

<u>YEAR</u>	<u>WEEKLY AVG.</u>	<u>% INCREASE</u>
1971	\$ 192.32	-
1972	296.35	54.09%
1973	316.21	6.70%
1974	359.33	13.63%
1975	427.02	18.84%
1976	499.45	16.96%
1977	647.88	29.72%
1978	740.52	14.30%
1979	847.75	14.48%
1980	933.77	9.95%

BUDGET FOR 1981

LOCAL EVANGELISM

Preacher's Salary	10,660.00
Utilities Allowance	2,220.00
Medical Insurance	1,000.00
Social Security Tax	<u>1,120.00</u>

15,000.00 29.0%

Meetings & Spec. Classes	1,000.00
Guest Speakers	85.00
Bible School Literature	1,600.00
Bulletins Supplies & Postage	750.00
Publications	150.00
Tracts & Office Supplies	<u>225.00</u>

3,810.00 7.4%

BUS MINISTRY

Gas & Oil	2,000.00
Repairs & Maintenance	1,200.00
Loan for Bus	720.00
License & Insurance	<u>540.00</u>

4,460.00 8.6%

MISSION

World Radio	240.00
Charles James, Menominee, Mi.	420.00
Dick Hostetler, WBS	210.00
Upper Midwest Campaign	480.00
Special	<u>320.00</u>

1,670.00 3.2%

OPERATIONAL EXPENSES

Mortgages	13,430.00
Insurance	1,800.00
Improvements & Repairs	5,000.00
Cleaning & Supplies	200.00
Electric & Gas	4,500.00
Water & Sewage	220.00
Telephone	300.00
Rubbish & Snow Removal	<u>200.00</u>

25,650.00 49.6%

BENEVOLENCE

Shults Lewis Childrens Home	600.00
Financial Assistance	250.00
Flowers	<u>100.00</u>

950.00 1.8%

MISCELLANEOUS EXPENSE

	<u>200.00</u>
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200.00 0.4%

\$51,740.00 100%

Weekly Contribution Needed \$995.00