

85,000 8 3/4
29,000 9 1/2

BUDGET FOR 1981

Dean
Jim's report to date (Jan/Nov)

Added Jim proposed

Thru NOV (11 MONTHS)

EVANGELISM

11440.00	Preacher's Salary
2706.00	Utilities Allowance
1285.44	Medical Insurance
1300.00	Social Security Tax
16731.44	= 28.3%
900.00	Meetings & Spec. Classes
150.00	Guest Speakers
1500.00	Bible School Literature 125 p/mo.
430.00	Bulletins Supplies & Posters 8.25 p/wk
75.00	Publications
300.00	Tracts & Office Supplies
3355	= 5.7%

9740.00	
2135.00	
1142.34	
1283.00	
15,000.00	29.0%
848.79	
500.00	
1418.14	
366.01	
62.42	
832.00	
3,810.00	7.1%

8512.52
= 1682.96 p/mo.

PROPERTY

3000.00	Gas & Oil 250 p/mo
1200.00	Repairs & Maintenance
720.00	Lease for 1 yr
650.00	Liability Insurance
5570	= 9.4%

2275.22	
1144.97	
660.00	
560.00	
4,460.00	6.6%

4640.19
= 421.84 p/mo.

MISSION

240.00	World Radio
420.00	Charles James, Menominee, Mi. Dick Hestetter, WBS
480.00	Upper Midwest Campaign
720.00	Special AMAZING GRACE
1860	= 3.2%

220.00	
385.00	
165.00	
470.00	
60.00	
1,670.00	3.2%

1340.00
= 121.82 p/mo.

OPERATIONAL EXPENSES

18227.92	Mortgages 1569.16 (1119.16)
1125.00	Insurance
5000.00	Improvement & Repairs
525.00	Cleaning & Supplies & snow removal
32.03	Water & Sewer 32.03 p/mo
75.00	Telephone
25.00	Refresh & Snack Removal
30359.92	= 51.4%

12410.76	
1227.50	
3498.42	
511.56	
3585.27	
182.25	
353.00	
77.00	
21,650.00	49.6%

18117.06
= 1647.01 p/mo.

BENEVOLENCE

600.00	Shults Lewis Children's
150.00	Financial Assistance Poland
225.00	Flowers
975	= 1.7%

250.00	
1246.20	
223.40	
950.00	1.8% p/mo

2032.31
= 184.76 p/mo.

MISCELLANEOUS EXPENSE

200.00	
1876.4	= 3%

34.17	
200.00	0.4%

34.17

59051.36
= 1135.60 p/wk
Weekly Contribution Needed

848873.84 = 4443.08 p/mo.
\$51,740.00 100%

55401.36
1067.33

55817.82

Total year end
will be around
53316.92