

FINANCIAL STATEMENT FOR 1983

LOCAL EVANGELISM

Preacher's Salary	11,960.00
Utility Allowance	3,000.00
Medical Insurance	1,827.18
Social Security Tax	1,887.50
Bible Supplies	2,283.09
Gospel Meetings & Speakers	228.08
Publications & Tracts	38.71
Office Supplies & Postage	<u>293.97</u>

\$21,518.53 33.7%

BUS MINISTRY

Loan on Bus	360.00
Gas - Oil	415.76
Repairs, etc.	1,163.54
Insurance - License	413.50

\$ 2,352.80 3.7%

MISSION WORK

World Radio	20.00
Church of Christ (Menominee)	315.00
Upper Midwest Campaigns	400.00
Amazing Grace	765.00
North Manchester	245.00
Mid-America Workshop	100.00
Ghana Food Relief	<u>431.00</u>

2,276.00 3.5%

BUILDING & GROUNDS

1st Mortgage	12,204.17
2nd Mortgage	11,608.70
Repairs & Improvements	4,212.27
Insurance	1,140.00
Misc. Supplies	<u>940.46</u>

30,105.60 47.2%

UTILITIES

Water - Sewage	294.88
Telephone	363.34
Trash Removal	70.00
NIPSCO	<u>5,167.90</u>

5,901.12 9.2%

BENEVOLENCE

Shults-Lewis	550.00
Flowers & Memorials	199.15
Financial Assistance	<u>804.44</u>

1,553.59 2.4%

MISCELLANEOUS

206.65

206.65 .3%

BALANCE DECEMBER 31, 1982	\$ 2,979.05
REGULAR CONTRIBUTION	53,777.57
SPECIAL CONTRIBUTIONS	1,085.25
MORTGAGE	8,533.66
SPECIAL CREDITS	<u>361.40</u>

66,736.93

EXPENDITURES

63,756.19

BALANCE DECEMBER 31, 1983

2,980.74

CONTRIBUTIONS BY MONTH FOR 1983

<u>MONTH</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
January*	\$5,432.43	\$1,086.48
February	4,109.15	1,027.28
March	4,109.95	1,027.48
April	4,396.66	1,099.16
May*	5,441.05	1,088.21
June	4,200.33	1,050.08
July*	5,306.99	1,061.40
August	3,774.61	943.65
September	3,850.62	962.65
October*	4,614.82	922.96
November	5,066.61	1,266.65
December	3,474.35	868.58
TOTAL * (5 Sunday Months)	\$53,777.57	
Amount Budgeted	\$52,795.00	\$1,015.29 P/week
Amount Received	53,777.57	1,034.18 P/week

CONTRIBUTIONS PER YEAR 1971 THRU 1983

<u>YEAR</u>	<u>TOTAL</u>	<u>AVG./WEEK</u>
1971	\$10,000.66	\$ 192.32
1972	15,410.40	296.35
1973	16,443.02	316.21
1974	18,685.15	359.33
1975	22,205.19	427.02
1976	25,971.30	499.45
1977	33,689.79	647.88
1978	39,247.51	740.52
1979	44,083.00	847.75
1980	48,555.79	933.77
1981	53,850.90	1,035.59
1982	51,576.06	991.85
1983	53,777.57	1,034.18

HOW MUCH SHOULD I GIVE?

IF YOUR WEEKLY INCOME IS:	AND YOU PLAN TO GIVE:			
	20%	15%	10%	5%
\$500.00 . . . . .	\$100.00	\$75.00	\$50.00	\$25.00
400.00 . . . . .	80.00	60.00	40.00	20.00
300.00 . . . . .	60.00	45.00	30.00	15.00
250.00 . . . . .	50.00	37.50	25.00	12.50
200.00 . . . . .	40.00	30.00	20.00	10.00
175.00 . . . . .	35.00	26.25	17.50	8.75
150.00 . . . . .	30.00	22.50	15.00	7.50
125.00 . . . . .	25.00	18.75	12.50	6.25
100.00 . . . . .	20.00	15.00	10.00	5.00
90.00 . . . . .	18.00	13.50	9.00	4.50
80.00 . . . . .	16.00	12.00	8.00	4.00
70.00 . . . . .	14.00	10.50	7.00	3.50
60.00 . . . . .	12.00	9.00	6.00	3.00
40.00 . . . . .	8.00	6.00	4.00	2.00
20.00 . . . . .	4.00	3.00	2.00	1.00

BUDGET FOR 1984

<b>LOCAL EVANGELISM</b>		
Preacher's Salary	\$17,200.00	
Medical Insurance	1,440.00	
Bible Supplies	2,100.00	
Speakers and Meetings	700.00	
Publications and Tracts	100.00	
Office Supplies	<u>300.00</u>	
		21,840.00
<b>BUS MINISTRY</b>		
Bus Loan	400.00	
Gas and Oil	300.00	
Repairs	600.00	
Insurance and Licenses	<u>400.00</u>	
		1,700.00
<b>MISSIONS</b>		
North Manchester, IN	480.00	
Menominee, MI	420.00	
Auburn	420.00	
Upper Midwest Campaign	540.00	
Amazing Grace	700.00	
Mid-America Workshop	125.00	
Special Requests	100.00	
Commitments for '83	<u>360.00</u>	
		3,225.00
<b>BUILDING AND GROUNDS</b>		
First Mortgage	13,315.00	
Second Mortgage	2,850.00	
Repairs and Improvements	4,500.00	
Insurance	1,140.00	
Miscellaneous Supplies	<u>1,000.00</u>	
		22,805.00
<b>UTILITIES</b>		
Water and Sewage	300.00	
Telephone	375.00	
Trash Disposal	85.00	
NIPSCO	<u>6,000.00</u>	
		6,760.00
<b>BENEVOLENCE</b>		
Shults-Lewis	720.00	
Flowers	220.00	
Financial Assistance	<u>600.00</u>	
		1,440.00
<b>MISCELLANEOUS EXPENSE</b>		
	<u>210.00</u>	
		210.00
<b>TOTAL EXPENSES</b>		<u>\$57,980.00</u>
Weekly Contribution Needed	\$1,115.00	

1983

# Marriage Enrichment Film Series

John Clayton

Serial	Title	Director	Length	Notes
1	Marriage: A Love Story	John Clayton	30 min	
2	Communication in Marriage	John Clayton	30 min	
3	Conflict Resolution	John Clayton	30 min	
4	Intimacy and Connection	John Clayton	30 min	
5	Parenting and Family	John Clayton	30 min	
6	Sexuality and Marriage	John Clayton	30 min	
7	Stress and Marriage	John Clayton	30 min	
8	Reconciliation	John Clayton	30 min	
9	Marriage and Faith	John Clayton	30 min	
10	Marriage and Health	John Clayton	30 min	
11	Marriage and Work	John Clayton	30 min	
12	Marriage and Aging	John Clayton	30 min	
13	Marriage and Divorce	John Clayton	30 min	
14	Marriage and Children	John Clayton	30 min	
15	Marriage and Society	John Clayton	30 min	
16	Marriage and Culture	John Clayton	30 min	
17	Marriage and History	John Clayton	30 min	
18	Marriage and Future	John Clayton	30 min	
19	Marriage and Self	John Clayton	30 min	
20	Marriage and Community	John Clayton	30 min	