

FINANCIAL BUDGET FOR 1986

LOCAL EVANGELISM

Preaching	Actual 1986	\$24,440.00
Medical & Benefits	24,265.00	5,000.00
Utilities Parsonage		2,100.00
Bible School	920.64	1,300.00
Meetings & Speakers	25.00	150.00
Publications	103.58	50.00
Office Supplies	612.14	540.00

Radio \$2104 \$894 = 1210.00
Misc. 260.15

MISSIONS

Amazing Grace TV Bible Class	777.00	780.00
Upper Midwest Campaigns	540.00	540.00
Mid-American Workshop		100.00

Edin Mid 19742
Ret 124.83

BUILDING & GROUNDS

1st Mortgage	9,992.67	11,700.00
2nd Mortgage	7,279.43	1,600.00
Repairs & Improvements	8038.47	1,400.00
* Insurances	1620.60	1,752.00
Clearing Parsonage Contnct	114.00	1,300.00 *
Misc. & Supplies	235.07	800.00
Snow Removal	147.00	
Total	158.38	

UTILITIES

NIPSCO	259.32	6,400.00
Telephone	309.36	350.00
Water & Sewage	169.47	300.00
Rubbish	108.50	78.00

Parson (NIPSCO) 2158.64
Bldg " 659662

BENEVOLENCE

Shults-Lewis Children Home	720.00	720.00
Flowers & Memorial	170.35 + 55.00 = 225.35	280.00
Financial Aid	1008.15	200.00

TRANSPORTATION

* Gas & Oil	36.03	100.00
Repairs	624.12	300.00
License & Ins.	239.75	21.00

MISCELLANEOUS

	1454.58	100.00
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TOTAL EXPENDITURES

\$62,401.00 100.0%

WEEKLY CONTRIBUTION NEEDED

\$1,200.00

1987
6 Mos
8710
713.00 } 10,463.00
1040.00

600.00
400.00
50.00
250.00 } 11,763.00
\$33,580.00 53.8%

0
330.00
100.00
1,420.00 } 2.3%
966.00 } 1396.00

6822.00 }
1000.00
825.00
0
300.00 } 8947.00
18,552.00 29.7%

0
175.00 } 11.47
85.00
40.00
7,128.00 } 11.4%
100.00
2100.00 } 2500.00
420.00
120.00
300.00 } 840.00
1,200.00 1.9%

35.00 } 50
250.00 } 395.00
120.00 }
421.00 .7%

150.00 } 150.00
100.00 } .2%

450 } 25,791.00
\$25,991.00

Jan 3660.36
1622.79
260.15 Misc.
1622.79 Ret.
2104.00
894.00
1210.00

6328.24
58759

1050.00 } 1500
110.00 }

15000