

mead

MEN'S MEETING

95

70

SHEETS

10.5 x 8 in / 26.6 x 20.3 cm

1
SUBJECT
NOTEBOOK
WIDE
RULED



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March 10, 2002

Chaired by Craig M. Prayer by Dean H.

Present - Joe H. Craig M. Jim P. Dennis R.

Jim B. Wayne P. Art K. Joe O. Dean H.

Bob S. Art L. Oak J. Dave K. Chris D.

Andrew O. Fred S. Jr. Jay T.

1. Education: Wayne says no new teaching materials needed.
2. Worship - Official at Lord's table to stay at microphone.
→ separate communion room at night (No)
3. Rotate operating screen + sound system:
List of volunteers to be gathered.
ⓐ Concern - can a woman operate this during worship services? To be discussed at next meeting.
4. Dedication Sunday April 28th
 1. Several speakers (3) are being scheduled.
 2. Singing groups for afternoon
 3. Drama group
 4. Congregational singing
 5. Lunch provided.

Mar. 10th

5.
 - (a) Canvass town of La Grange April 6th + March 24 To be headed up by Jay Tyler + Joe Hughes
 - (b) Motion to have at least 1000 hand-outs printed for canvassing
 - ~~(c)~~
6. Marketing -
 - (a) 2 newspapers will give us free ad for dedication of building
 - (b) Jay is talking to newspapers + radio about ads
 - (c) A friend of Jay may help produce a 30 second commercial for TV (No charge)
7. Jim Braid and Jason R. working on a web site for the church
8. Jay to make hand-out to our members on what papers we read - TV we watch + radio stations we listen to so we can decide where to spend our advertising dollars. \$3,000/year

Mar. 16th

9. Prison ministry - Chris D. says \$5 more inmates are asking to be baptized
Jay represented Willie in court -
judge + lawyers had positive comments on Jay + Deans' behavior.
Could use more help. See Chris if you want to help in this ministry
They now have 15 bible students in jail.
10. Baptisty - needs filter + chemicals
Joe \$ to get chemicals + holders
Dennis R. to buy + install filter.
11. Travel for driveway \$6,500 for 500 tons of limestone.
\$6945 donated today for this project.
\$10,000 needs to be borrowed from bank to finish all outside work by dedication day.
12. Budget report by Dave K.
All bills are paid except RR. dividends \$1,800 and 2 mirrors \$80
Moved + approved for Dean to get loan for \$11,500 from bank to finish all outside work including sidewalks

Mar. 10th

13. Budget accepted by all men
14. Dean reports Herchel McCamey can't hold meeting for young couples.
15. Discussion on using old auditorium for Spanish worship service.
16. Nursery needs 2 new chairs and Jim B. will donate one.

Next meeting to be chaired by
Wesley R.

C. W. Fisher

14 Apr 02

4:00

- ✓ Chairman - Jay.
- ✓ Present - Dennis R - Fred O - Chris D - Jay T -
Dean H - Andy E - Dale J - Joe O - Bob S -
Virgil J - Andy O - Wayne P - Art L - Jerry H.
Craig M - Shawn T. Jim P - Joey O - John B.
- ✓ Reading - Matt T. opening prayer - Virgil
- ✓ Minutes Read - move ^{to accept} Chris D
2nd - Dean H.
vote - Passed -

Education: ① VBS meeting planned. ② ~~Teacher~~ ^{Teacher} vacancies being filled ③ Discussion on whole Bible study on cycling ~~basis~~ Basis - ④ ~~ed~~ class for new converts suggested.

Jail Ministry ① Chris D. reporting on One Church One Offender (OCCO) given on the past Tuesday night. further questions should be directed to Chris - ② Willie Harris - in jail currently in South Berd. will return to LaGrange Co. at some point in the future.

Missions: Joe Hughes - Absent - Dean H -

① Use for old auditorium? Hispanic work?

Need for translator? Use as children training facility (Buswork)?

Conclusion: Gather information + pursue the idea.

Apr 28: Celebration Sunday - Jay T

Schedule: John DeMaggio Teach Adult 9:30 class

Tony Disman " Youth ^{6th grade} to College
John + Tony

Worship - Jay - main speaker
used as support -

1:00 Lunch

2:00 RC - COMPANY

10 MIN INTERMISSION -

RC CHAMBER CORACLE

10 MIN INTERMISSION.

Devotional ^{communion} - JAY 4:00-4:30

motion: assign Jay O. to work with the members to furnish lunch for 200-250. The church will furnish meat.

2nd - Demus.

Vote passed -

Need to (rent) - Tables + Chairs -
Chris B to oversee

Others needs - coolers for drinks (Cous) -
plastic silverware - coffee makers -
snacks for intermission all to be
gathered from our own resources.

R.f. intermission video. to include
opt A) List vendors only.

B) Vendor + each (100%) of members. ✓

C) Vendor + Substantial helper members

D) Vendor + all (100%) members + High Key members.

Auditorium decorations - Deon -

money was given for flowers, (inside + outside)
and decorations in the stage area - to brighten
our auditorium ^{deppis}

Moved - Led Deon see to this.

2nd Viper

Vote Passed.

Tribute Quartet - Known by Judy Field -
from Indianapolis - Services were offered
for our Dedication Sunday.
conclusion - at a later time.

~~Motion~~ Motion - Bob S.
The sound booth to be installed
under the control on the worship Committee

with input from The Preacher, Song leaders
+ Table leader for determining The time of

use
2nd. for 0
Vote passed.

FILL OPERATOR POSITION: use VOLUNTEERS
MEN AND WOMEN - OR JUST MEN?
WANT READ SEVERAL SCRIPTURES 1 JON 2:10

ROMANS: _____

1 COR: 14!

MATTER TABLED TILL MAY

BAPTISTRY FOLLOWUP - FILTER WORK IS FINISHED.
- A FILTER/STRAINER - CLEANING DEVICE WAS
GIVEN BY JIM S - FROM PORTAGE

MEETING CLOSED 6:00 PM
NEXT CHAIRMAN _____

19 May 02

PRESENT Joe O, Virgie J, Andy E, Dean H, Dave K
Dale J, Chris D, Jim P, Bob S, Wayne P., Art L.
Joe O, JR - JAY T. FRED O

Joe O opened meeting 4:08 -

I Pet 1:13-23 reading - PRAYER led by Chris D.

MINUTES READ BOB S PASSED -

HAND OUT GIVEN BY JOE O -

"Guidelines FOR CHAIRMAN OF OUR mens meeting"
ALSO PASSED out sign up sheet for CHAIRMAN VOLAN-
TEERS FOR FOLLOWING MONTHS -

EDUCATION - WAYNE ① TEACHERS ARE FALLING INTO
PLACE OK - ② VBS budget INCREASE IS SUGGESTED
(4,500⁰⁰) held SEPARATE FROM EDUCATION FUND
③ IT IS PROPOSED TO GIVE EACH VBS STUDENT A
NEW TESTAMENT.

A - Road side banner suggested.

B - SPECIAL CONTRIBUTION suggested

WAYNE C. ~~CONCLUSION~~ MOTION / 2ND VIRGIE'S ^{SPECIAL} - THIS YEAR ASK FOR CONTRIBUTIONS
PASSED - Budget committee will consider

THIS FOR FUTURE YEARS -

④ CLASS ROOMS NEEDED (FOR JR HIGH) AND RESOURCE
ROOM NEEDED -

- ⑤ TALKED ABOUT Adult CLASS- choices of TOPICS (2 adult classes offered AT same time) FAC QUARTER (SEP 1)

JAIL Ministry - Chris D.

- ① WILLIE TRANSFERRED TO Stuben Co.
- ② EVA HASN'T CONTACTED US SINCE BAPTISM IS CURRENTLY AT CENTER FOR HOMELESS (S BEND)
- ③ 2 of their kids ARE WITH RELATIVES + 2 IN FOSTER CARE.
- ③ WE HAVE 6 IN JAIL WANTING TO BE BAPTIZED CHRIS HAS CONTACTED THEM WITH INSTRUCTIONS (BY MAIL) OF THE WAY THEY NEED TO APPLY THROUGH THE LEGAL SYSTEM.
- ④ QUESTIONS WERE BROUGHT UP AS TO THESE PRISONERS ABILITY TO PAY FOR STAMPS ETC FOR THIS CORRESPONDENCE - CHRIS WILL CHECK THIS OUT.

MISSIONS - DEAN

- ① OLD AUDITORIUM USE = SPANISH CITIZENS - DEAN HAS CONTACTED SEVERAL MEN WHO CURRENTLY WORK WITH SPANISH - DEAN WILL PURSUE
- ② WAYNE EXPRESSED CONCERN ABOUT KEEPING OTHERS SEPARATE FROM OUR OWN MEETINGS -

Youth Graduates - Ben - Ryan - Chase - Shana.

② Summer Jam schedule - is Avak Arce -

Buildings + Grounds -

- ① Trees down on Hill - ART will cut
 - ② Siding for old buildings is here
 - ③ Clean up Hill behind building -
 - ④ Mower is in the shop right now -
 - ⑤ Mowing Rotation discussed - see Dave K
 - ⑥ Work days needed
 - ⑦ Air conditioning in new Auditorium needs
 - ① more breaker installed
 - ⑧ Lights out in back classroom -
 - ⑨ Drains are working - no flooding in the last big rain.
 - ⑩ Dumpster - do we still need this big a unit?
 - ⑪ Landscape + flowers needed - women need to be involved.
 - ⑫ Toilet running in new women's room.
- Work day set - June 15 - ¹⁰⁰ SATURDAY -

Treasurer - Dave K gave report

new building shows big increase in utilities.

Chris D moved to accept - 2nd by Dale
vote passed -

New Business -

Chris D - Read excerpts from Christian Chronicle dealing with Leadership & dealing with conflict in the church. ALSO - TRUST & ABUSE ISSUES.

DALE J.

discussion of The way we dress in The service positions at worship - JAY says we have addressed this in the past in the Bulletin as well as from the front - we possibly could readdress this from both directions.

6:00 closed in prayer by VIRGIL

6-9-02

Wayne P., Justin Rainsburger, Dennis R., Jim Pierett, Bob
Sowles (Chairman), Dean Hoggatt, Joe Oakley Jr., Dale J., Jim Brund,
Jay Tyler, Joey ~~III~~

- Joey read minutes from May 19, 02 Jay motioned to
accept, Dale J. 2nd + unanimous vote "Yes":

Evangelism

- Jay mention having church presence at ~~church~~ ^{Community} functions. Jay will try to announce and gather group on 4th Sunday of this month (June) before second service to plan setting booth or something at corn school + other town festivals. Mary Ann will be asked to announce this in bulletin.
- Dean checked w/ school preaching and they will be on the look out for a man to work with spanish folks.
- Jay discontinued his job and mentioned several options he has:
 - ① takes a ^{sales} job for more pay but more travel
 - ② start a company w/ a few other employees, but may have to wait to go into business till he gets his money
 - ③ take full time preaching job but wants to stay at current home
 - ④ work a few more day or 2 a week for ~~off~~ this congregation for some more pay and work ~~at~~ elsewhere to supplement income.
- Jays says he needs a weeks vacation to decide what he wants to do.

Education

- need nursery teacher (wayne)
- some money was collected + neat things bought to give kids
- Jay got Bibles from per page church + wayne got some

Worship

- discussing women running in control booth
- ~~motioned~~ motioned that was tabled 2 months ago
8 to 3 in favor of letting women run the booth. ~~Accepted~~
- new ~~possibilities~~ possibilities discussed for serving of Lord's Table
- new lighting on podium brought up by Dennis
- Jim Pieratt + Jay motioned and we passed to sell Bible College Tapes to another congregation.

Building / Grounds

- Dennis showed new parking set up for 63 cars.
- this sat (June 15th) work party is planned
- Jim mentioned putting phone lines in
- Dave putting up sign on building plus new sign at road.

~~1700.56~~ \$1756 ~~for~~ New sign.

Chancel to next meeting.

\$650 for building.

Meeting ~~over~~ over. 5:55 p.m..

BRAINSTORMING - OUTREACH & EVANGELISM

- Active at Corn School & other Town Festivals
 - - May Fest May 1st - Ship
 - Topeka - July 4th
 - LaGrange Fair - July 16th
 - Kendallville - Oct 1st - Applefest
 - Paris Heights - Oct - 2nd Sunday
 - Sturgis - Michigan Days - Spring
 - Rome City - Shataquey Days
 - Howe Days - July/Aug
 - Elkhart County fair
 - Service/Community Projects
 - ▶ Tending to the Aging
 - ▶ Habitat for Humanity
 - ▶ Food Bank - Main Street location - Resource Center
 - ▶ Youth Center
 - ▶ Mailing -
 - Bulk Mailing
 - Friends Day
 - Family Picnics
 -
- PARADES
- Booths
- CANVASSING

Outreach Events

- Fried Day
- VBS
- Kids Fun Day
-
- Musical Groups - Accapella -
- meals for homeless - Ben bene
- Church Sign - (Visitors are Expected)
- Visitation - Prayer / Schedules (800 Am to 8:00 P.M.)
 - ↳ Young Kids -
- Radio - Flicks - Messages + Commercials.
- July 5th - Freedom Days
-

7/21/02
Men's Meeting

Those Present Dennis - Chair

Jim B, Jay T, Chris D., Sean H, Dale J. ~~Steve~~
D. Steve W. Andy E, Bob S, Joe O., Wayne P

1. Question about Sunset tapes. Jay talked to Brian about his part in tapes. Jay & Sean to take care of sale (1/2 price) to ^{Congregation} ~~Farslow~~ ^{in this case}
2. Signs for building discussed, also corners of CD 20 & ~~turnline~~ ^{sign} ~~Chimara~~ will pay \$300⁰⁰ toward costs of signs. Costs for us would be \$2100⁰⁰.

Chris D. talked of an illuminated sign that he had bought that could be duplicated at lower cost. Discussion about what's needed on a sign (possibly a scrolling letter sign?) Decided to get other sign options & costs. Chris Dennis and Dale will look further into it.

3. ~~Jay~~ Budget (financial statement) next.
Dennis passed out a Committee Teams sheet, suggesting assignments for different jobs (service work programs) Names to be added so that 3 or 4 men would be responsible for each job assignment. Suggestion was to try to involve newer members into these assignments also. Best goal - get all members involved. Chris thinks that we need leadership in this congregation, so that carrying out various assignments can be answerable to such leadership.

Jim Braid said that he would be willing to serve as a
job facilitator if we needed one. No decision made.

every bringing in someone ~~new~~ from the outside,
Annis went through the list and ask if any
others present would like to be added in these
various jobs or if suggestions given ^{for} for the jobs.
Annis to call to confirm areas of interest
from others not present - then post the list
for the congregation. Suggestion made for ^{more} com-
munity involvement in our congregation.

4. Dave gave update of finances through 6/30/02

Suggestion made that \$1000⁰⁰ be left in
the bldg ^{fund} then close the bldg fund down.
Balance of \$9928.82 be placed in ^{normal} operation
of church needs.

5. Discussion about Jay's working extra
days (2 days minimum) would be option for
working for the church more.

Jay cancelled out option of going full time
preaching elsewhere. Option still open to
work more days at Sprague (preferable)
~~Full~~ Full time offer \$75⁰⁰/wk or \$100⁰⁰/day
beyond the \$325⁰⁰/wk now being pd for preaching.

- It was decided to offer Jay 2 additional
days ^{\$75⁰⁰/wk} - Come up with a job description.
Jay ask to think about it for 2 weeks
to give him a change to weigh things over
- Motion Passed -

Budget
Financial
Report

11 Aug 02

2:00 PM
present

Dale J, Virgil I, Dennis R, Bob S, Dean H.
Jay T, Doug K

Reading - Gal 5:16 - Live by The Spirit -
Opening prayer - Jay

Minutes Read - ~~no~~ accepted

Old Business - Tapes - ~~no~~ No contacts yet with pack Allen.
Dean will see him 17 Aug.

Jay's employment - Jay is hesitant to accept the ~~proposed Sunday~~ proposed work schedule of Sunday and 2 extra days - (\$525⁰⁰/wk). He proposes a schedule of Sunday + 3 days (\$625⁰⁰/wk) with a review in 1 month.

Q - Can the budget support this? (\$5000/yr)

Q - Can we cut back in other areas to use the money on this salary?

Jay's conclusion has to be ^{to} reject the offer made last month of 2 additional days of work each week as a permanent situation.

Motion - ~~DALE - 2ND VIRGIL~~ conversation on this subject leads us to offer Jay a job for pay Sunday + 3 days.

12:PM - 8:PM
each day ~~8:00~~
during each week @ \$625/week - we can
commit to this pay schedule for 90 days -
This will be a trial period for pay and for
the church also. If either party sees that
this will not work for them we will
renew the agreement on 2 week notice.
Passed.

Sign - Dale - Several stationary signs were
suggested from - \$525⁰⁰ to \$600⁰⁰ and
discussion was made about a ~~scroll~~ scrolling
sign also - further discussion will be made
at a later time as well giving more information
to the congregation. Landscaping work is
also recommended.

Committee evaluation: consensus is that we are
splintered - have no common goal that
threads through committees to pull them
together toward total cooperation in the
work of the church.

Jay in his expanded job - will address
this in membership involvement as well as developing
leadership

Suggestion - by Sept end - conduct
meetings to establish each ones own commitment

and area of work.

Jay will address some of these things
in future lessons

Workshops in the fall will also
address these ideas -

Finance - Don's gone report - Move to accept - Jay.
Dennis 2nd - accepted -

9-8-02 Meeting

Andy E., Jonah, Dean H., Ken D., Dale J.,
Craig M., Jim P., Dennis R.

Dean H. Chaired

Reading Luke 13

Minutes read & accepted.

O.B. ① Tapes from Sunset Bible School
About 80 tapes in office. Might sell to another
congregation who wants these. Has already been
decided to sell these. Waiting on Jay to see
which ones we are lacking & then ~~go~~ go from
there so those buying know which ones they need
to attain.

② Committee's & their's works.

Jonah talked about getting a good strong youth
group. other members involved.

- Ken Davis talked about having maybe a play area with swing set of something for others to see that children are welcome here,

Davis made
Date second → Make list of all the different areas of work, ministry or committees & let ~~them~~ ^{members} sign up & have the chance to serve. This ready for next Sunday, or have Jay incorporate this in the Sunday evening work.

- Deann brought up Training Sessions for Men.
we might have need here for LORDS Super
Leading prayer, Singing etc.
- Suggestion that we find out from the men of congregation if there is ~~not~~ a better time to have the mens meeting vs Sunday's Afternoon.

Andy - Jay give lessons on OUR RESPONSIBILITIES to each other

OB Sign No new things to Repetition at this time Dale said.

New B - Deann said group here tonight that is involved in campaigns

we might want to have one here.

- Jobs that need done before winter
make list & have people sign up. Dean
& Andy will put together.

- Dennis made motion to have ~~as a~~
movie night for youth or Family night once
a month. Approve the Auditorium be
used for this, Dale second motion
passed.

- Worship Dennis Bob finalize the
list of those to work the booth with the
computer.

- Benavente need for food for party,
Question of using food in our party for
low income daycare families. Check to see if
this is possible without any conflicts.

- House to House & Heart to Heart mailing
put out by Jacksonville Church of Christ Jacksonville
Alabama. bi-monthly 35¢/copy maybe use
this for our evangelist work, Dean's copy

will look at this; the cost of sending out ~~to~~ the members here.

- Dennis thought maybe it would be good idea to have men choir meetings 3-4 months in row. We will think on this & discuss later.

Mens Meeting

13 Oct 02 -

Present Joe H. Andy E, Virgil F, Dean H.
Dove K Jay T Dale f. Joe O Chris D
Wayne P Bob S, Jim P.

4:00 Opened by Andy E. - Prayer by Virgil

Reading of minutes Read + accepted.

Education - Wayne Reports work on a new curriculum to begin in ^{Dec, 02} 2003, divided by age group.
+ The goals for each group - Proposed a teachers banquet again this year.

① Dean + Men class has always been a learning opportunity for new teachers.

② - Dennis wants to teach Romans on Wed.

- ③ Some want separate mens + women's classes
Some want mixed classes -
- ④ Education Committee will announce The
decision before next Quarter begins.

Jail Ministry - Chris -

① Willie is in La Grange currently - possibly
facing trial in a state penitentiary before
all is said + done

② Alesia will contact a female prisoner
at La Grange -

③ Hope Ministries has contacted Chris
about baptism in Steuben Co. jail -
he will get them in contact with
the church in Angola.

④ Willie is resigned to losing his

② younger kids to adoption - Eva
has been no help in preventing this.

⑤ In the past others have requested baptism
~~but~~ and have been contacted in writing
(by Chris) regarding their needs - but
now have responded back to the church.

⑥

Evangelism - Jay -

① 2 current Bible studies are on going
while Jay is here on the ~~no~~ work days

- during the week
- (2) Men's retreat coming up.
 - (3) Com School - 250 New Testaments handed out with Tracts from the church
 - (4) One Com School contest has been helped from the food pantry.
 - (5) Recommendation that we contact the "WeCare" people to help us in canvassing around LaGrange.

Motion - Dale - Contact WeCare to conduct a campaign for us in the summer of 2004 - and the budget committee is requested to incorporate this expense (\$5000⁰⁰) into the ~~2003~~ 2003 and first 6 months of 2004 budget. 2nd by ~~D~~ Chris D - Passed.

House to House - Heart to Heart paper -
Deen presented information on this paper.
~~To~~ This program mails a publication to each house specified each 2 months.

Motion - Jay - Implement the use of House to House - Heart to Heart magazine mailing

to The La Grange area Rt 5+6 (approx 1025 people) - 2nd by Virgil - Passed -

Treasurer - Done - Report on Sep. 02 - problems have been addressed on water bill - disposal - and NIPSCO - They are under control - Renter's house had repair on a ceiling fan & water leaks

Motion ^{Bob} accept Financial Report - 2nd Joe H. passed.

Benevolence - Dean - Craig M is no longer picking up - Food, - we need a new volunteer - Dean & Bob - will do this -

Post business ^{DEAN - JAY} Sunset School tapes valued at \$1419.85 have been delivered to Fairlawn in Munc, In. The set was not complete - a few were missing. Payment is being waited on.

Building + Grounds - Done -

(1) a list of jobs to be done ^{hangs} ~~is~~ in
The North Lobby -

(1) Need work day to accomplish some
of these things - We will use Nov 2.

(A) Need hand rail on S. end of Side
walk where the side walk slopes -

(B) clean up. back yard.

(C) Siding over wood on North building
wing.

(2) Sign - Sign for building with
east \$543⁰⁰ D+S Builders to
furnish \$300⁰⁰ toward the east.

6:00 Time out - Sign tabled -

Meeting dismissed -

Mens Meeting 17 Nov 02 4:00 PM

Andy Engart in charge of meeting - Reading Phil 2: -

Opening Prayer - Dennis R.

Present Joey O. Doherty, Deon H. Jim B
Art L, Wayne P, Chris D, Virgil L, Bob S.

Ken W, Craig M, Dennis R, Andy E.

Fred. O - Jay T. Janah S. Joe O.
Dore K - (18)

Dennis - Motion - to accept minutes.

Doh - 2nd - - - - - Passed -

Worship ① discuss 4th Sunday attendance + alternative formats - meeting of interested parties to be called 1 Dec 02 -

② incorporate new members into work positions where they feel they can function -

③ discussed Length of time taken by those who lead in various worship positions.

"Team" organization forms discussed.

① ~~Current~~ ^{Current} committee needs to call + discuss

① Motion (Bob S) This information to be given to current Committee to

see who wants to be involved and implement
their working with the group. These new
committees will choose their own leaders -
be accountable to the church (mens meetings)
and report to them by the Jan 03 mens
meeting
2nd by Deems. R. — PASSED —

We care - has been contacted
Their first available date is Aug 2004.
The deposit (\$250⁰⁰) will be sent out this
month.

Finance - Jay's employment review after 90 days
to be considered at Dec 02 meeting.

New committees budget needs ~~to~~ need
to be given to the budget committee
by Jan 03.

Oct 02 report given -
Jay moved to accept report - Dean 2nd
— PASSED —

Deen has talked to Wills Fargo
to reduce our mortgage interest rate from

6% to 5.5%. (net savings about 60[¢]/mo)

Benevolence we ~~had~~ have been contacted by the church in Pouldy, Ohio - to help ~~with~~ ~~with~~ a brother there who has lost his home and business to ~~fire~~ ^{TORNADO} - We have been asked to help on some basis for 2-3 months -

Moved by Dennis - take up a special contribution 1 Dec 02 to send to Pouldy contribution for help in this work. 2nd by Dale.
- Passed -

6:00 Meeting dismissed

Dec meeting held by Jim. P.

Dec 8, 02 - 4:00 PM Jim Keeratt in charge -
(Scripture) Phil 2:13 - unity, - (Prayer) Joe O.
Present Joe H, Dean H, Joe O, Jim P, Bob S,
Wayne P, Jay T, Dove Kugel, Chris D.
Dennis R, Andy E, Dale J, Fred O, Craig M

14
B

Minutes from Nov read by Bob S.

Evangelism - Jay -

① Request from Vada Powell given by Jay:
"Hand up" program of quilt making (a mission
of Holiness churches) to help. Local women
earn an income. The request is to
let Vada represent "This congregation"
in this work - men approved -

③ Committee forms - 20 members have responded
with interest in Evangelism Team.

④ Bible Studies - currently - ② current
③ potential

⑤ dinner meeting with The older ladies of
The congregation -

Q - we have a low percentage of response
(25 - 50%) to The Team Forms -

how do we evaluate this information?

- A - Looks like some of the forms were filled out + possibly missed in the tabulation - contact again those who do not appear on these forms -
- A - Current leaders - invite others to be involved. (~~Recruit~~ ^{RECRUIT} others)
- A - make the forms available one more time, possibly in a class situation with a time limit.
- A - list the absent names - make contact personally with each one.

Finance - Dave K.

Report given for Nov - Accepted
Preview of 2003 Budget given to the men -

- ① Moved to accept proposal by Bob S, 2nd by all - passed -
- ② Gospel minutes mailing to be reduced from 75 to 25. passed.
- ③ Jay's Employment - Moved by Dennis to extend Jay's schedule (Sundays + M I, W.) for 90 days - 2nd by Joe H. Passed.

Building - furnace - feed lines replaced and Thermostats were adjusted - Auditorium was comfortable today - but nursery was still cool.

Meeting closed - ^{6:00 PM} ~~F~~ Chris D.

Meeting 12 Jan 03 - Meeting opened by Chris 4:00 PM

Present Wagner P, Joe O, Art L, Chris D, Fred O, Andy E, Craig M, Ken D, Joe H, Jay T, Dale J, Bob S, Virgil L, Dennis R, Fanch S. Jay O -
Opening prayer - Craig M

Minutes read by Bob S. Jay Moved to accept Dale 2nd - passed

Benevolence - Food party to be stocked up.

- ① Outline of personnel & duties given -
- ② Possibly return to singing at ~~Nurse~~ Nurses' homes.

- ③ Mission Statement to be formed.
- See HANDOUT.

Building & Grounds -

① Outline of needs given - see HANDOUT.

② Couches in lobby discussed.

~~③~~ ③ games in classrooms discussed -
possibly we could make a room
somewhere for Teen activities.

Concern for a vote -

① Remove games from classroom
VOTE = ③

② Leave things as they are until a
program is developed to have
a "rec" room for their use
VOTE = ⑦

Review PROGRESS MONTHLY

Fellowship & Activities

① VARIOUS ACTIVITIES discussed
see HANDOUT.

MOVIE NIGHT

PROGRESSIVE DINNER.

② would The mens meeting approve The presents of food + drinks at these proposed - movie nights -

Motion - keep refreshments in our kitchen + fellowship area ONLY by Joe H - 2nd - Craig M.
Vote = passed (2) OPPOSED.

Worship - see handout -

Moved by Bob - Move The w-ed Devotional to the end of the hour rather than the beginning - We will revisit this in 3 months.

2nd by Dennis - PASSED.

Software license - ~~Moved by Dale~~
to renew this license for 2003
(cost furnished by a member for 2003)
+ ~~by~~ buy software to improve the computer use @ 250⁰⁰ (one time cost)
Moved by Dale 2nd by Jonah
PASSED (Correction) #499 (250 was Renewal)

EVANGELISM - Joe Hughes

① currently ④ bible studies going on
(see handout)

③ Joe H read a letter from Courtney Caldwell - (not the one in the bulletin) but one addressed to Fred + Penny -

③ We have been contacted by a group in Witchala Falls, TX informing us that a prisoner (Jeff Toft) wishes to be baptized - Chris D + others are following up.

④ New Baptisms: Megan Enyart - Frouh
Chance's ^{NICK's} daughter - Brook Lee

Missions - see handout.

Education - HAS NOT MET IN JAN

Special - ~~INTEREST~~. ① Let NICOLE ENYART be the OFFICIAL PENCIL SHARPENER -

② Request to let Holly Hall + Josh use Recorded INSTRUMENTAL music in their wedding.

Moved By Bob to allow this Request based on Lois' preview of their plans.

2nd by ~~Donna~~ JAX FOR (10) - NO (4)

6:00 PM - Meeting ~~must~~ close
Jay proposes a meeting after worship
to discuss his employment.

7:00 Resume meeting.

JAY -

- ① has discontinued his SOFTWARE BUSINESS.
- ② his desire is to preach + teach. (BE AN EVANGELIST)
- ③ he outlined a plan to use a pool of PREACHERS TO EVANGELIZE ^{PREACH TO} SEVERAL communities who would jointly FINANCE. These men.
- ④ Jay's financial situation cannot maintain his need on this salary indefinitely.

Chris opened with prayer

Minutes READ and accepted

Andy - Second Dale

①

openings:

Benevolence - In regards to singing in Nursing homes
 (Miller's) 3rd Sunday Open 2:00
 (Life Care) 2nd Sunday 2:30
 4th Sunday Possible (by arrangement)

Question - look for interest - how many would go?

Jay and Andrew voiced interest

Dean to secure details and firm up options.

* to be approved without mens consent (group with interest to follow through)

✓ Jay questioned Benevolence - if he is in the building and calls for monies?

✓ Bob explained common needs brought to Benevolence.

* Church-Need information from those seeking monies

Concern for Mary Ann - Concern for Church in abuse off it.

✓ Bring bills to Church to be considered

Decision - Benevolence to decide based on budget and recommend at March mens meeting

Dean, Dove, Mary Ann, Bob to be called in meantime

* \$600 a ^{year} month to budget for benevolence - side

② Building and grounds

games, couches were removed

- No News on game room development

③ fellowship (Chris Presented)

1st Movie might a success

2nd Movie might planned (Feb 24th)

Progressive Dinner - No date set - Women working

Not enough signed up yet

- More follow up for visitors (letters home.)

Discussion of Movie selection - Message they send?

- Software capable of supplementing

* Vada has video tapes missing

Decorating Committee

flowers to be left in ~~for~~ Could Holly be reimbursed?

\$185 for all flowers presently in Auditorium

Pat to be questioned flowers Donated as gift or for fee

Jay to check with Pat (all in agreement)

Fellowship/Evangelism (Chris)

Freedom Fireworks group interest (spiritual theme)

Would Church be interested in follow up involvement

Jay studying with leader - to discuss at next study (Perry)

Jay to bring back for more info at March Meeting

Chris introduced video "Sermon on the Mount"

Church interest in bringing speaker in.

* to be taken to committee first

Jeff Teft to be moved to work release program

Not as excited/interested in Baptism (timing problem)

Church extended as far as it can.

④ Worship

Devotional Moved to end of class - Problem

late arrival - to be addressed Wednesday

3 month evaluation period still in progress

Teachers to bring kids into main service an option

* Christians - to serve the Lords Supper, in Service

Concern brought up - Children involment

Bob to take to committee and discuss

2nd Service - No

⑤ Missions

Heart to Heart went to closest one to the church

2 follow up (Amish) Dean contacted

Funnace is out (in Original Auditorium)

Dodge looked over system (From Angola)

Put holes + Dampers to leak heat into (220 ^{Heater in} Bathroom)

Furnace Cont.

Furnace not fixed (Pump air into not Replace)
40,000 BTU To Spare

Ducts through wall estimate (Quotes)
To Save cost Dean suggested Cutting into walls
and allow heat to come From other Furnaces

Decision to wait until quotes come in to make decision

Committee to focus on local missions and not
so much abroad. Local Evangelism - Hispanic
Focus down the Road - look for Hispanic minister
approved by Church of Christ 1st. No Money for him.
We could furnish local ~~but~~ not support financially

Recommendation - to look for opportunity/individual ~~or~~ to fill
this need.

Education SEE Handout

(6) Old Auditorium to cold - Kitchen Available?

Kenn to Find out - Kitchen Availability
June to Split. Adult women / TEENAGER
Younger Women Class

Music at Wedding Service

- found to be a success

Decision on accepting music to be made a
later date (to find tape we would find acceptable music)

Request from Gosler

Oct. 19 help canvas with East Tennessee
handed to Jay (Evangelism Comm.)

Bldg. Grounds

Vacuum problems - 1 demonstrated so far (Commercial)
\$1069⁵⁰ Commercial

Dennis Rejected the Motion due to budgetary restraints
Stop gap measure to continue? Not getting clean
Current sweepers not good but budget limit

No No Decision

Sign - Around \$1800 - Blue Print Presented

Andy + Dennis to Build - cost addressed later

Dennis

29 of 89 adults filled out Questionnaires -

Redone to be passed out again to
get rid of confusion.

Financial Report absent 2nd Meeting

- Concern - leadership and understanding of their role.
 - Work shop to facilitate interaction within teams to be addressed
- Date in March
- Set a routine time for groups to meet to be worked out
- TEAM leaders to meet and set up time to be announced later

Jay 5:45

- Paycheck Not Received when DAVE is NOT PRESENT
 - W2 FROM Church Not Received
- Dennis/Dale to take care of this matter tonight.

Concern for children in classroom - things missing and broken.

Interest linked with the Church - Question about availability -
discussed - link with Rochester

(Check for locks - teachers to meet + discuss)

~~Jay~~
Dennis ~~Jay~~ has ^{lead} next Meeting

Jay announced Chris as our Representative in Jail Minister
Attachment enclosed - Chris office Jail Minister

3-9-03

Dennis Lead

March meeting minutes passed and accepted

Chris Deisler not present

March 29 progressive dinner set

Benevolence \$600 a year

Budget to be set

No quote on furnace at present

- discussion of options - Dennis to look into all options

- allow to be put in for present measure

Bld + Grounds - Need for work day to be set

Cold Baptisty? Andy to make repairs to cure problem

① Budget Report (Dave) SEE HANDOUT

New software has created a few snags in number placement on budget - If questions ask, Dave or Dennis

Question - Dave and Joe to check into gas reading -

Price fluctuation to be addressed.

Summary Balance 11/1/03 \$4,009⁶⁸, Checking 3/1/03 \$2,944²⁶ Variance 1,065⁴²

Jay Motioned - Dale Second - all passed to accept Financial Report

② Building and Grounds

Sweeper still main issue \$1,060 (\$900 needed for new)

Suggestion: Sweeper left up to building and grounds

Question where money to come from

Motion to create a special fund for sweeps (Contribution)
Seconded ^{Craig} and passed

A special Contribution to be created for funding sweeps
\$1,070 needed

Simone Jones - to perform Community Service through Court
to do Janitorial Service? Jay to supervise pending time.

Jay and Wayne to sure up work - Dennis to follow up

* TRUCK at Rental to be removed? To Be Removed

③ Benevolence

Get Certified Letter Sent - Police involved

\$50 per month

Marathon gas card to be purchased?

Doors to be locked for safety of building

March 30th - Every 5th Sunday 4:30 (millers)

Life Care 500

In the Bulletin/Announced - No sign up

12 widows to be followed up - see Joe H. for list

Windows/Doors needed to be put in at Camp date pending

April - Sharon Davis to take clothes to 1 family from Cong.

Jay to take old furniture - appl. Deacons Conference in Kalamazoo

Ask for \$ Special Collection - for Camp - Windows? Need \$190

Decision - Send \$290 we have - call - more to come later

Middle of April Work day at Camp to install Windows

④ Evangelism

Willie Harris - Concern for funding for Ministry (Soul Ministry)
Gospel Meetings:

April 6, 7, 8 Jerry Tallman to be at LaGrange (Workshop)

Oct. 3, 4, 5 Prep for We Care - Willie Tollison \$500 fee upfront
Art/Alicia to take Youth to Nursing home
to Visit Hospital/Cards Sent for Birth-Deaths... from Community

Around 26 Individuals in Bible Study

Oct 20-24 - Esther - Sign up sheet - Silent Partner - Campaign for Christ

④ ~~Education~~

End of Agreement with Jay in March -

Jay to be extended under current plan 3 months

Dale motioned Seconded + passed

⑤ Education -

· Fellowship Breakfast - for Youth Classes

Adults to Serve - Middle + last Sunday

Incentive - Rewards (Attendance...) Accepted

· Mary Ann - Dennis to help Shonie with Photo/address/phonelist

⑥ Fellowship

Flyers finished for next movie night
Spirit - Selected

Breakfast Meeting to be set by Chris - invitation only
Movie night - follow up with gentlemen from Stages

⑦ Youth

Close in at church - with other churches in community
Chris P. to do devotional in the next month -
More information when details are finalized

- to help with building + grounds -
- Nursing home visitation

⑧ Worship

Extra large set of Baptismal clothing needed (Male, female)

Worship committee to follow up on make appropriate decision

⊗ Keep doors locked to Baptismal - sign placed?

Cover over Baptismal? - To Inquire about fee, options

To discuss Communion outside of Auditorium (Evening service)

- to be brought back to mens meetings (SEE BOX)

Wed Night Service - Announcements over

* Class to be 40 minutes Song to begin Devotional?

issue to be brought to teachers

Jay Mohamed teaches escort Students, class end 5 minutes earlier

Teacher Meeting to address issue of time Management

Passed - Wayne to bring bell earlier - teachers to bring students
Member involvement

April 29th / 2nd leadership meeting at 5:20 Rest.
~~Member~~

Calendar to be put in Monthly calendar (by Mary Ann)

Concerns

New Entry way Doors - loss of Eat loss of \$

Joe H. Suggested Wood Burner - Not taken seriously
Died at the table

Dennis -
Bob 2nd

4-13-03

Date Led Meeting

Budget 3,787⁹³ Checking Balance

Dennis went over new numbers - new spread sheet
- see handout

Jimmy Motion to Accept

July 2nd

* Bldg. Ground.

\$ 340 towards Sweeper

26th of April to be a Work Day (Suggested) To many Conflicts

May 3 Saturday Work Day

Dennis suggested Replacing Ceiling tile - Selling old tile
to a Contractor - Question remains Bldg ground over budgeted

Priorities to be set (Doors :-)

Dennis has quote coming on Cover for Baptistry

* Benevolence Craig letter Read (Has left congregation)

Committee to meet and select new leader - Andy Skated as interim
Andy to set a meeting and select leader at that time

Jay Motional - Jay O. Second

* Evangelism Jay to speak in Joe H. Absence

Discussion of Workshop, Need for Membership Follow Through
Letter from Hope Prison Ministry - Charles Carrington (Smith Blvd)

Seeking financial support to continue program

Willie ^{Tolson} Coning in Oct. \$ set aside for We Care

* Education

Fellowship Breakfast the 27th
End of the Quarter - END OF May
Discussion of aligning quarters with School -
→ To be addressed by Education Committee - if needed

* Fellowship Jay spoke for Chris

Progressive dinner come and gone - good experience
Movie night changed - singing at June Sathors home
4th Friday April 25th 7:00 pm.

Church picnic - September 13th at Camp Indogan

* Youth

May 9th @ Deisters overnight event

Rock Climbing @ Kalamazoo Date to be set

Paint Ball - interest for youth No Date set (to be arranged)

* Worship

leaders to give note to Jay on things to be brought in
Announcements to be made on 27th

No clothes for the Baptistry - still a need

Training needed for service helpers (4th Sunday)

Discussion of need for timely leaders (cleanup service)

(X)

Question of Adding on of elements - private agendas
~~Dress~~ training more than one time a month
Suggested: Bob to select time/Date - Portion of Service to be decided
and arrange it.

Report to be made at Next meeting a
Dress - Complaint of Childrens dress

- Question of respect for those whom you serve/Head table
Suggestion: Dress to be part of training, Question of substitutes
Question - Note in Bulletin - to suggest appropriate Dress in those Serving

* We Care

Letter Read from Dennis - Elders in place by Summer
Oct. / Scripturally Based

Dennis Motioned to appoint Elders and select/gather list of names
Preacher Search Committee/other options

Jay suggested Prayer meeting followed by Congregational meeting

- Prayer Meeting set for May 4th Afternoon Right after Service
Sunday Evening in Place of 2nd Service
- Next Mens meeting: 3rd Sunday - to be Moved off of Mothers Day

To Move toward Elders - set in Motion

1st Sunday in June congregational Meeting to be decided
at Next Mens Meeting / Meetings Over!

Motion

8 May 03 Dole Fabuston officiating.
Psalm 29:1-5

Present: Joe O, Alan W, Jim P, Dean H, Chris D, Jim B
Joe O, Joe H, Andy E, Bob S, Dale L.
Jay T, Andrew O, Wayne P.

Read & accepted minutes from Apr. meeting.

Benevolence Report: ① Food pantry was restocked - Brian Turpin counselled the work on Rabbiey's new house -

Bldg/grounds - Mowing schedule discussed - we need volunteers.

Sweeper - needed - only \$300 collected so far.

Work day - was successful - Roof work, cleaning & baptistry were all completed, and old restrooms were painted.

Evangelism ① We have baptized Aaron Stoop - as well as Angie Turpin's grandmother, Aunt, and cousin?
② Jail Ministry: There was a discussion of other localities using a portable baptistry - possibly we should look into this. Possibly we could borrow this baptistry from Vesperian.

- ③ We were reminded to keep up with our "Top 10" list in regards to personal evangelism.

Fellowship - ① The committee handed out a proposed schedule for the next ⑥ mo or so. (Beginning in Mar, 03). - Yet to Come:

- ① Myley Supper -
- ② Core groups.
- ③ Church picnic
- ④ 4th Sunday Fellowship.
- Discussion as to its benefits need to be talked about with Worshp Comm.
- ⑤ List of activities from different members.

Request for help - College students on a cross county bicycle ride for Cancer research (From John Hopkins University) need to be provided a supper meal on Jun 9. They will spend the night at Lakeland School.

Discussion: ① This is the first day of our VBS -

- ② Our manpower and facilities are tied up - we probably cannot help. This year.

Education ① See handout ②

- ② Money is still needed for T Shirts - we are only about 1/2 way there -
- ③ classrooms are being messed up and supplies moved from their place - This needs attention
- ④ auditorium is being messed up. and Bibles + books torn up every week.

MUCH DISCUSSION
MOTION PASSED
2ND JAY = PASSED =
Let the Committee control these classrooms as they see fit - concerning locked doors etc.

EVANGELISM - "Every Kid A Winner" by Dale Smith
3 night Seminars could be available to be presented here - ^{for} and Jay will ~~provide~~ preview the program at Paulding Ohio on 19 May.

Youth

Finance - printed report was given see handout # 5+6
Motion - Chris D. accept the report
2ND - Jim B.

Discussion: addition #6 - what is "transfer from 2002"?

NO VOTE - Revisit in June

YOUTH - NO REPORT FROM ART -

CHRIS D - Lock in was moved to the building because of weather - 20 + kids present
John K. did some teaching Sat AM -
This was a good experience for kids + staff.

Worship - nothing to report -

Q - Wed Bible Study - should we move the devotional back to the beginning of the session?

MOTION - Jim B - Return the Wed class session to follow the devotional
2ND WAYNE \Rightarrow passed $=$

(SEPARATE) Q what is the possibility of more time between class + study
~~Eldership Concerns~~

Next meeting - Joe Hughes in charge - 8 Jun 03
more to old Auditorium (because of VBS Setup)

Eldership Concern

① Hold congregational meeting on 1 June to inform the congregation on the qualifications + procedure in selection.

Elder Selection Committee volunteers .

Jay T

Dean H.

Andy E.

Bob S.

Dismissed 6:00 PM

August MENS MEETING

8.10.03

Chaired By Dennis

NEXT MEETING CHAIRED BY ANDY
To Adjourn Early

Discussion on what to do with RENTERS (Dogs/Truck)
- Building and grounds to resolve

Dale Motioned to Accept Minutes
Virgil 2nd And Passed

~~Q~~ Simply Christian Ministries
Tentative Contract given on 8.6.03 to be
Reviewed By Jay Tyler.

Bob Motioned to Pay Simply Christian Ministries + KEEP
Contract with Jay (Not to Ratify Contract)

- Discussion-

Andy Secunde - Motion PASSED

Worship

Joe H. taken over Schedule / Wayne to Regular turn
Volume to loud.

New Songs to be Added to overhead - Song Books
Dennis to get a list from Song leaders

Congregational meeting - Set up

↓ - Jay ask for focus and direction

* to be held Last Sunday in Sept

Motioned by Jay - Focus to be determined in Sept ^{mens} Meeting

Virgil Second - Passed

Bob to Chair MEETINGS

Budget - SEE HANDOUT

ISSUES:

Discussion of WE CARE MONIES / October Visit

\$5700 Shortage on the yearly projected ^{Contribution} income / Budget

Virgil Motioned - We care to come in October as scheduled, with August ~~to~~ visit to be determined based on February Budget, and Congregational Desire.

Andy ~~Second~~ UNANIMOUS PASSED

- Discussion -

Jay Motioned to Postpone We Care based on desire of discussion / confidence

WITHDRAWN -

Elders

Not enough MEN to complete the process
- Discussion - lack of DESIRE

Bldg. Grounds - Nothing to Report

Still Need for Moving
Sweepers - to wait a month - TIME ISSUE

Evangelism - Nothing

Fellowship - picnic coming up 2:00 -
Mystery Dinner Aug 22

Youth - None

Education: Junior Church - Go Ahead As Needed
END OF QUARTER
TEACHERS WILL BE NEEDED

Benevolence - Andy to Fill Food Pantry
Bob Motions to close - Meeting Adj.

September men's Meeting

Date: 9-14-03 chaired by: Andy Enyart

Next meeting to be chaired by: Bob Sauter

Jay motioned accept minutes as read, Dale second, passed

- Dennis gave paper (tentative contract ~~for~~ for Simply Christian ministries) to men. This was previously discussed by committee of Joe Hughes, Dennis, Dale, Jay + John.
- Renters - See ^{Hughes} mention that ~~collectors~~ renters agreed to not get carpet + keep hardwood floors in exchange for allowing dogs 3 yrs ago.
- Vacuum was purchased + Jay mentioned to thank publicly the many members who donated to it
- Dennis mentioned to have congregational meeting September 28, '03
 - issues discussed to bring up in meeting:
 - ① Overhead on church finances to show congregation - Dennis
 - ② we care - Dale
 - ③ Discuss ways to meet budget - Dennis 9am-noon + 1-4pm
 - ④ Discuss Talison workshop coming up Oct ~~28~~ ^{Sat + Sun} ~~28~~ ⁴⁺⁵ - Dean
 - ⑤ Discuss fellowship goals - Dennis
 - ⑥ Appointment of ~~trustees~~ ^{Trustees} - Andy Baby sitting needs
 - ⑦ - allowing open nomination at the meeting
 - Dean agreed to continue, ^{possibly} Perry + Jim ~~will~~ ^{will} decide to quit at the end of this year

⑥ Continued

- Announcement - bring nomination for new trustees
to bob or during
- Motion by Dennis. Second passed by Joe Hughes to add 1 trustee to current # totaling 4

Dave ^{Kimpel} asked about using building next year for wedding.
- discussion about using catholic priest to officiate & other possible questions.

- Motion to have ~~new~~ group of ^{members} ~~members~~ (committee) come up with guideline for use of building to bring to the men.
To be brought up initially at congregational meeting.
- 1st motion - Jay
2nd - Bob
Passed

Budget - Dave gave out reports to men

- Dave said Report should have ran 1-1-03 to 8-31-03 but really ran to 9-14-03 which throws #s off by 2 weeks

1st motion to accept - Date 2nd - Dean passed

Education - Ken + Shari

- (Ken + Shari) \$40
- Jay motioned that next sunday we honor them w/ gift cert + flowers
 - Dennis 2nd - passed
 - Funds will come from Advertising Account.

Youth - Dennis discussed activities recently & for future.

- Mentioned about in corn school advertising the church

Evangelism - Jay motioned to have some of us to be at corn school getting prayer requests ~~and~~ ~~papers~~ + handing out paper giving date & time of our meeting. (possibly Oct 14)

Dennis - 2nd passed

Everybody took off

Mens meeting Oct. 11, 2003

Present : Bob S. - Virgil J. - Allen -
Joe O. Sr. - Dale - Ken - Dave -
Andrew O. - Joe H. - Dean - Frank
Wayne, Dennis, Jimmy, Andy, Jim P., Jay T., Joey A
Chair - Bob Soules
Prayer - Joe O.

Dale Motioned Joe 2nd passed Reading of minutes Accepting

NEXT MEETING to be chaired by Dale Johnson

Old Business -

Congregational meeting

- use of building - has not ~~had~~ had a meeting - Jimmy to call for one
- Dean, Andy, Dale, Dennis - New Trustees
- Fellowship - Care groups not in place yet

Budget: (HANDOUT FROM DAVE) INCLUDED

Contributions lower than Budget

\$8,000 Behind for the year as for no contribution

\$941.13 Actual operating funds

\$1250 owed to Jay from Absences

We Care not to come in August can change
allocation of funds - April 05 as soon
See H. Motioned Dale J 2nd Accepted budget

- ? Direction of Heart to Heart mailing
- ? Increase of \$5 per family to meet budget?

- Amish only ones who have responded to Heart to Heart (4/5)

WE CARE / Simply Christian Ministries



Joe O.
to Contact

East Middle Tennessee to send students on Oct. 19
to LaGrange to teach class on both services?
Jimmy Motion 2nd Virgil - teach both lesson / Dennis to keep class

Simply Christian Ministries

Dennis presented Contract for Simply Christian Ministry
No objection brought up - No discussion
Joe H. - does not like Simply Christian Ministries
- look for full time to live in the Home adjacent to Church
Joe O. No one to follow up with new Christians (We Care)
Virgil - Questioned (Part time - full time?)
Dean - Questioned (Simply Christian) 4 days A week (including Sunday)
Jay Admit this Month has not ~~met~~^{me} this

Discussion Continued

~~Jim P.~~ Jay chose not to discuss - wanted more personally speak with others - (didn't want to make an excuse)

Jay not present at ^{conv} school

Explanation called for from Jay

Dennis - We have no full time Educated Minister (weekly)

Alan - likes things the way they are

Jim P. - Jay should be given opportunity to explain ^{Not for} ^{we care}
Chose building ^{over} full time minister

Joe O. Renting House a Sin

Dale Communication/Accountability - ISSUES to be addressed

? - Elders - who does Jay Contact?

Women have Questioned (men) about Simply Christian Ministries

* Dennis * Finances have created a need for change

ideas - Simply Christian Ministry - Per Diem

- Part time Minister

- Congregation to fill pulpit

Jimmy - Willing to fill pulpit if needed - Concerned for finance

Virgil - went ~~to~~ with Simply Christian Ministry on Thursday - uplifted -
not willing to fill pulpit - willing to go with Jay

Jay - No idea for needs addressed, he has done what he can

Andy - Budget demands a change we cannot separate Simply Ch. M.

Jim P. Gods work not Congregational

Dennis - Heart of the Congregation - Needs ^{help} there

Discussion Continued

- Dennis - Need for full time Minister - Not Addressed by Simply Christian Ministry
- Bob - ? Are we willing to pay Jay to work somewhere else?
- Jay - willing to give as much as he can
- Jimmy - Changes needed - System not working
- Joe O. - Jay needs to take care of family - Someone to look for church interest
- * Dennis hold on We Care until Next week
- Make a decision on Simply Christian Ministry
- I willing to fill Pulpit from within Congregation
- Dale - We are not willing to commit
Finances unavailable to support Full Time Minister
- J.M.P. - Congregation ~~is~~ Not willing to support Full Time.
- Jay - Agreed w/ Dale - Congregation Not Supporting Minister
- Jimmy - lack of involvement a problem FROM Congregation
- Dean - ? Obligation to Jay after decision?
- Wayne - ? Who to ~~pay~~ pay when we fill Pulpit?

Choices to vote on

- (2) (1) Per Diem Pay \$325 (\$100 each additional day)
- (3) (2) Men Preach - release Jay (Simply Christian Ministry)
- (1) (3) lesser Pay / REQ. \$325 Sunday Only
- (2) (4) Current System \$625 3 day plus Sunday
- (*) Jay not Willing to Step outside of Simply Christian Ministry
- (5) (5) Another Part time Preacher Outside of Simply Ch. Ministry
- 5 did not vote (Jay did not choose to)
- (*) Jay - Acknowledged men don't show support to Simply Ch. Min
talk of phase out

Dennis Motimed

We complete obligation with Song (Simply Chr Min.)
get feedback from Cong. - Change January 1st

Second by Joe H. - Decision for/By November Meeting

Discussion

Joe H. Can't speak solely for Christian Ministry (others involved)
Joe H. Act for clarify

Dennis Motion

Contact each family - get consensus
Joe H., Dennis, Bob, Virgil, Andy^{E.} to survey congregation
Andy 2nd 1/2 passed (Agree)

Dennis Motimed to dismiss - Continue After Service
Virgil 2nd - No opposed (PASSED)

October Resumed:

Monday @ 7:00 Committee to Meet
Address Congregation
5 Selected

WE CARE

No CONFIRMED DATE - Confusion with Communication

They needed letter of Confirmation from us
\$250 and letter to confirm date of April 2005

\$1500 already contributed \$500 to come

Question of cost for we care - Food? Transportation? ^{Electric} Hook up?

- Cost determined by what we require

PRESENT: BOB, Virgil, ALAN, Jim P., Andy, DALE, DAVE, ANDREW, FRANK
DEAN, Joe H., Joe O. Dennis, Joey O., KENN, Greg
Chris D.

Evening We Care Discussion Continued

Discussion Cont.

Mentors and after care a major concern

11 ^{present} would like to continue to support We Care

1 ^{present} would not

\$3700 in savings for We Care / \$1,100 for Seminar (one day)
_{spent already}

* Dennis to get solid answers and get some figures from We Care / Contact Churches whom have been serviced by We Care

Dennis - \$250 needed to get Date Confirmed

We can change later - but pursue now

Dennis Motioned - We submit \$250 to We Care and continue and to get Date Confirmed

Virgil 2nd

Vote All in FAVOR (PASSED)

Alan motioned to have a Chess Club - held here at Church
2nd by Joey O.

- details to be addressed - just in preparation stages

- 1 once a week (Anyone - able to attend)

*? (taken to committee on Use of Church / Wedding)

Need to review after initial

Vote - None opposed (passed)

Wedding

- Not Catholic - Methodist - About year away
- Committee to meet

Bails Needed in old Auditorium

*1500-\$1600 Needed to replace if Congregation would supply labor

*600-\$700 to use existing furnace with new Duct work

Attention to be paid for Bathroom, Nursery - to cold

Bld. grounds Over budget

Dean to check on Heart to Heart Commitment - Discontinue if possible? Decision at Nov. Meeting

Dennis Motions to Dismiss

2nd PASSED

MEETING DISMISSED

MEN'S BUSINESS Mtg

11.7.03

DALE Johnston - Chairman, Alan, D. Kepple, Chris Roden, Jay, Lee Hughes.
DENNIS Rainsberger, Bob Sowles, Jay

Chris opens w/ prayer

Opens with MEETING ^{minutes} READ -

DENNIS. We Care Ministries - Larry West. ^{2nd week of Oct. 2003} ~~10-05~~ next date open.
D. Kepple - Couple wanting to use bld - went elsewhere

Dennis motion for 2nd week of Oct DATE ^{we care ministries} B Sowles 2nd
PASSED.

Congregational Mtg of 9.28.03 2000 motion to accept DENNIS ^{2nd}

Budget Report D. Kepple explains Jimmy Motion to accept ^{2nd} ~~2nd~~
Chris D. proposes special contribution? Were in a bit of rough
spot. Jimmy explains his views re/ our state of finances.

For Lent - Community Harvest 200th year - Andy expert
no way of providing perstibles.

DENNIS phone list ^{out} ~~is~~ dated - needs updates.

Andy to check with store about "coupons" scripts

EVANGELISM - J. Hughes - some question if we were doing anything.
WAYNE P COMMENTS MEN NEED TO HAVE PRAYER SESSION "DEVOT" for spiritually uplifting. 2nd 4th Thursday 11:00 PM

- Study Christian Ministers . Jay comments ~~if~~ it may be best to part company.

- SC M -

- | | | |
|----------|----|---|
| option 1 | 7 | - like current arrangement. |
| 2 | 13 | - changing pay to 32 nd wk. Sunday + 100 ⁰⁰ day |
| 3 | 18 | - Favor of a new part time preacher. |
| 4 | 24 | - let men in congregation to speak. |
| 5 | 4 | other - options / comments. |

- SC M willing to continue thro year's end

Denms Motion to continue w/SCM Virgil 2nd PASSED.

Denms - guidelines to have preachers - speak on etc
worship committee to filter comments / criticism etc

6 Bowles Motion to meet w/ preachers

Jimmy, Joe, J. Hughes, etc

Education - Visitor Bag - Kids , Bags for Kids here ie Birthdays etc
Kids breakfast 1st Sunday in December.

Fellowship C. Dierker CARE Groups discussion.

Yook - D. Rausberger comments of progress. 5-13 Kids

Worship B. Powles Questions 4th Sunday 2nd Service. "Feedback on
Changing to 6:00 pm Service." (Reduced Attendance??)
Feedback to B. Powles.

Do. Wayne asks about replacements in Jan 04.
Should we sing all verses in invitation songs.

Alan has proposed rules (for chors meetings)

— DENNIS to chair Next Mtg —

12.14.2005 Jimmy Brain, WAYNE POE, Chris Dierker, Bob Sowles
Joe Oakley, Andy ENYEART, ALAN D. RAUSBERGER, D. HOGGART, F. CHAVOS
Dale Johnston. D. Rimple

C Dierker opens w/ scripture

"We Care Ministries" Can we do it personally? With inhouse HB's
perhaps visitation program - ie Ladies etc.

Ask opinions } Various ways to get more time from individuals. Chris D.
from all the } Things are somewhat haphazard - visitation w/ Dean B. Sowles
Members } Visitor Cards good source of contacts. B Sowles.

Like a fishing hole... loss of preacher... how it affects au. J. Oakley.

We should not wait 2 years to launch evangelistic campaign. A. ENYEART.

Can we gear up now? We each committee does its part. D. RAUSBERGER

We need classes... must know the words. D. Rimple

Where are our priorities W. Poe

Our hives are often too full Ken & Shery great example J. Oakley

Prayer Mtg good starting point. D. RAUSBERGER

ie Meetings for 1/2 hour then go visit DEAN H.

Members need visited Too! & Visitor Cards DEAN H.

Box for visitors. J. BRAVO

2nd Card for requests et. Make Cards J. BRAVO

Rotating speakers alphabetically. Encourage guest speakers B. Sowles
Are we going to hire? Look for guest speakers...

Preacher needs to be in the area.

Have MEN preach for 3 months / 6 months & EVALUATE J. BRAID

Next mtg should we apply X amount to mortgage

* - Meet on 23rd Tuesday for MOWERS & 31st motion 2nd PASSES

D. Painsberger has VIDEO SERIES do we want to do??

Discuss @ next meeting This item.

Budget >> D. Kenne Discusses.

D. Johnston to post contribution numbers.

Possible to use smaller Audiotape on Sunday nights - 50/60 hr utility costs.

Small Sweeps let's purchase w/ # 171^{xx} motions 2nd PASSES.

Old Kids Parts for Copier on order. Lights are being left on.

DAVE J. - WE MUST TURN OFF !!
Heat for North Bathroom & Insulate
Heater for Men's Restroom - electric

J. BRAID Explains "GUIDELINES for Use of Building"
REVIEW @ Home & DISCUSS next month

Items of 'support' to be discussed NEXT month.

To my brothers and fellow workers in Christ:

I pray that there is peace in each of your lives to the extent that you may be willing to spread that peace to each one you meet. I write this letter knowing that many of you struggle with the same issues that I do for the cause of Christ.

I am deeply concerned with the ability of our congregation to grow and keep the members that have been added to our number. I look forward to the fall of 2004 when the We Care Ministries will be working in our area. If they can produce for us what they have in other towns, I believe we will accomplish in a short time what we have struggled hard for.

I have always believed that a strong leadership makes a strong church. This past year we have been able to strengthen our leadership by placing key individuals at the lead of our mission teams. This is already starting to show forth blessings and has increased our ability to move forward.

As much as we have improved our abilities and leadership, I fear for the impact of what We Care can bring into our doors. Consider doubling our size. Have we given enough thought as to what that means?

If we place 15 new families (untaught and inexperienced in the ways of the church) in our group, how will that effect us. What mechanisms do we have in place to manage this new presence? Will our mission teams be able to function as a coherent force to help each of these new members function as part of our family? Consider what difficulties we face ourselves at times, now add to that these new babes in Christ, and at a greater number than we have ever experienced before.

God's will concerning these issues is clear to us. That in order to keep a more perfect bond of unity in the body, He placed elders to oversee the church. I believe it is imperative that we have a unified eldership in place by the time We Care comes to our town. Not only is this critical to our growth, it is a directive from God. Our body here must be willing not only to appoint elders, but back them and believe in them.

I am asking each of you to consider this issue, to pray about it, to use only those guidelines that the bible instructs us with, remove from this equation our own personal feelings, reflect on the number of men we have here who are scripturally qualified, and commit your support to re-establish a functioning eldership here.

I am suggesting that by the end of the summer (OCT 1, 2003) we have placed in the hands of good men the oversight of this congregation. Then with the help of God we begin to support these men, knowing that the growth and the longevity of this growth will be a positive experience for all.

In closing, let me remind you what James says in James 4:11

Do not speak evil against one another, brethren. He that speaks evil against a brother or judges his brother speaks evil against the law and judges the law. But if you judge the law, you are not a doer of the law but a judge.

I hope and pray that when we speak about our brothers that it is only what is good. Let's find the good in our family. May the God of peace guide you in this matter.

Alvin Langford
Your brother and fellow worker

Alvin
Meeting
5/9/03

LaGrange Church of Christ

407 South Townline Road

LaGrange, IN 46761

260-463-3571

Guidelines for Use of the Building

A. General:

- Passed*
1. No alcoholic beverages on the church property at any time.
 2. No smoking in the church building at any time.
 3. The classrooms or educational materials will not be used unless prior arrangements have been made, (payment for materials used, replace materials used).
 4. The copy machine is free for all church-related activities. There is a cost of \$.05 per sheet for non-church activities, payable to the Treasurer or other representative as approved by the Monthly Men's Meeting.

B. Activities Allowed:

It is accepted that all church activities are automatically allowed and expected as part of the fellowship of God's people. These include, but are not limited to, fellowship meals, teen activities, and special events. ALL activities must be scheduled and posted.

- Passed*
1. Weddings, (Members and Non-Members. See "Weddings" section for more specific guidelines).
 2. Funeral meals.
 3. Showers.
 4. Candle parties, Stamp parties, and other events such as these where making a profit is not the intention, and fellowship is the main focus.
 5. Polling place for elections.
 6. Other events as approved by the Monthly Men's Meeting on a case-by-case basis.

C. Activities Not Allowed:

- Passed*
1. Bingo or other forms of gambling that include monetary winnings.
 2. Profitable business activities.

D. Fees and Deposits:

Dollar Amt Needed for Feb Meeting

a. Members of the church will not be charged a fee for the use of the building provided that it falls within the guidelines set forth in this document. A donation for the use of the heat, air conditioning, and lights is preferred. Abuses of the building may result in reimbursements imposed or the inability to use the building. A deposit will be imposed for non-church activities that will be returned after an audit from a representative of the Buildings and Grounds Committee has been satisfied. The deposit is payable to the Treasurer or other representative as approved by the Monthly Men's Meeting.

b. Non-members will be charged a non-refundable reimbursement that is not to exceed the costs of operation for the basic utilities, (heat, air conditioning, electricity, and water). The amount of the reimbursement will be determined by the Monthly Men's Meeting and is subject to change at their discretion. A refundable deposit will also be imposed that will be returned after an audit by a representative of the Buildings and Grounds Committee has been satisfied.

E. Wedding Guidelines (Members and Non-Members):

1. It is the responsibility of the wedding party to replace all furniture and other items in the auditorium and any other room used. This is to be done immediately following the wedding.

2. Only approved officials from within the brotherhood will be allowed to perform the ceremony. The Monthly Men's Meeting must approve all officials that are not part of the congregation at LaGrange.
3. No rice or birdseed is to be thrown inside the building. ~
4. Pre-approved recordings will be allowed for use in the wedding ceremony. The Monthly Men's Meeting will be responsible for the pre-approval process. *- Pre approval - by Worship Community*
5. No instruments will be allowed in the building before, during, or after the wedding.
6. The wedding party is responsible to return all items to the florist, caterer, etc. These include, but are not limited to, flowers, candleabras, and runners.
7. No candles are to be burned in the building without the proper covering and containers to catch the melted wax.
8. The wedding party is to supply all necessary utensils, dinnerware, and other supplies. ~~If needed, the wedding party can purchase these items from the church ONLY if prior arrangements have been made.~~
9. See below for more information on cleaning expectations.

F Showers, Parties, and Other Events:

Members:

1. Shower supplies for members, (or members families), will be provided with the aid of the shower committee. Shower supplies DO NOT leave the building.
2. Special or unique decorations will be provided by the person(s) in charge of the Shower or Party.
3. Any church supplies used for non-church activities will be replaced or costs reimbursed by the person(s) in charge of the activity.
4. ALL classrooms and other rooms will be locked for any event unless prior arrangements have been made. The fellowship hall, bathrooms, and lobbies will be accessible for any event.
5. ALL rooms used for the event will be cleaned and organized in the proper fashion immediately after the event. This includes bathrooms, fellowship hall, lobbies, and any other rooms used. Failure to do so will result in forfeiture of the deposit.

Non-Members:

1. A designated representative and backup must be named for the event and their contact information provided, (phone number, address, e-mail).
2. All supplies for the event will be provided by the host(s) of the event, (cups, plates, dinnerware, snacks, etc.).
3. All towels and cloths used for cleaning are to be provided by the host(s) of the event.
4. ALL classrooms and other rooms will be locked at all times unless prior arrangements have been made. The fellowship hall, bathrooms, and lobbies will be open for any event.
5. ALL rooms used for the event will be cleaned and organized in the proper fashion after the event. This includes the fellowship hall, bathrooms, lobbies, and any other rooms used. Failure to do so will result in the forfeiture of the deposit.

Note:

Failure to comply with the guidelines listed above may result in additional ^{charges} ~~reimbursements~~ imposed, forfeiture of deposits, and /or possible refusal for use of the building for both members and non-members.

LaGrange Church of Christ

407 South Townline Road

LaGrange, IN 46761

260-463-3571

Guidelines for Use of the Building

General:

1. No alcoholic beverages on the church property at any time.
2. No smoking in the church building at any time.
3. The classrooms or educational materials will not be used unless prior arrangements have been made, (payment for materials, replace materials used).
4. The copy machine is free for all church-related activities. There is a cost of \$.05 per sheet used for non-church activities, payable to the Treasurer or other representative as approved by the Monthly Men's Meeting.

Activities Allowed:

It is accepted that all church activities are automatically allowed and expected as part of the fellowship of God's people. These include, but are not limited to, fellowship meals, teen activities, and special events. ALL activities must be scheduled and posted.

1. Weddings (Members and Non-Members. See "Weddings" section for specific guidelines).
2. Funeral meals.
3. Showers.
4. Candle parties, Stamp parties, and other events such as these where a profit is not made and fellowship is the main focus.
5. Polling place during election times.
6. Other events as approved by the Monthly Men's Meeting on a case-by-case basis.

Activities Not Allowed:

1. Bingo or other forms of gambling that include monetary gains.
2. Profitable business activities.

Fees and Deposits:

Members of the church will not be charged a fee for the use of the building provided that use falls within the guidelines set forth in this document. A donation for the use of the heat, air conditioning, and lights is preferred. Abuses of the building may result in fees imposed or the inability to use the building. A deposit will be imposed for non-church activities and will be returned after an audit from a representative of the Building and Grounds Committee has been satisfied. This deposit is payable to the Treasurer or other representative as appointed by the Monthly Men's Meeting.

Non-members will be charged a non-refundable fee that is not to exceed the costs of operation for the basic utilities, (heat, air conditioning, electricity, and water.) The amount of the fee will be dictated by the Monthly Men's Meeting and is subject to change at their discretion. A deposit will also be imposed that will be returned after an audit from a representative of the Building and Grounds Committee has been satisfied.

Wedding Guidelines (Members and Non-Members):

1. It is the responsibility of the wedding party to replace all furniture and other items in the auditorium and any other room used. This is to be done immediately following the wedding.
2. Only approved preachers from within the brotherhood will be allowed to perform the ceremony. ~~All preachers that are not part of the body at LaGrange must be approved by the Monthly Men's Meeting.~~
3. ~~No rice or birdseed is to be thrown inside of the building.~~
4. No instruments will allowed in the building before, during, or after the wedding.
5. Pre-recorded music will be allowed for use in the wedding ceremony provided it ~~is not of an offensive nature.~~
6. The wedding party is responsible to return all items to the florist, (flowers, candelabras, runners, etc....).
7. No candles are to be burned in the building without proper covering and containers to catch melted wax.
8. The wedding party is to provide all necessary utensils, dinnerware, and other supplies needed. If needed, the wedding party can purchase these items from the church ONLY if prior arrangements are made.
9. See below for more information on cleaning expectations.

Showers, Parties, and Other Events:

Members:

1. Shower supplies for members, (or member's families), will be provided with the aid of the Shower Committee.
2. Special or unique decorations will be provided by the person(s) in charge of the Shower or Party.
3. Any church supplies used for non-church activities will be replaced or costs reimbursed by the person(s) in charge of the activity.
4. ALL classrooms and other rooms will be locked for any event unless prior arrangements have been made. The fellowship hall, bathrooms, and lobbies will be accessible for any event.
5. ALL rooms used for the event will be cleaned and organized in the proper fashion immediately following the event. This includes the bathrooms, fellowship hall, lobbies, and any other rooms used. Failure to do so will result in forfeiture of the deposit fee.

Non-Members:

1. A designated representative and backup must be named for the event and their contact information provided, (phone number, address, e-mail, etc.).
2. All supplies for the event will be provided by the host(s) of the event, (cups, plates, dinnerware, snacks, pens, scissors, paper, etc.).
3. All towels and cloths used for cleaning after the event will be provided by the host(s) of the event.
4. ALL classrooms and other rooms will be locked at all times unless prior arrangements have been made.
5. ALL rooms used for the event will be cleaned and organized in the proper fashion immediately following the event. This includes the bathrooms, fellowship hall, lobbies, and any other rooms used. Failure to do so will result in the forfeiture of the deposit fee.

Note:

Failure to comply with the guidelines noted above may result in additional fees imposed, forfeiture of deposits, and/or possible refusal for use of the building for both members and non-members.

Budget

1/1/03 Through 12/14/03

12/14/03

Page 1

Category Description	1/1/03 Actual	- Budget	12/14/03 Difference
Advertising			
Advertising	-243.65	-477.19	233.54
TOTAL Advertising	-243.65	-477.19	233.54
Benevolence			
Assistance	-454.99	-572.58	117.59
Christian Relief Fund	-385.00	-400.81	15.81
Flowers	-305.50	-343.55	38.05
Food	-118.73	-376.99	258.26
Showers	-165.63	-137.42	-28.21
Shultz Lewis	-1,375.00	-1,426.64	51.64
Upkom Orphanage	-360.00	-343.55	-16.45
TOTAL Benevolence	-3,164.85	-3,601.54	436.69
Building/Grounds			
Building And Grounds	-196.93	0.00	-196.93
Church Building	-1,146.00	-1,145.16	-0.84
Grounds	-509.82	-515.32	5.50
Rental Home	-125.00	-458.06	333.06
TOTAL Building/Grounds	-1,977.75	-2,118.54	140.79
Contributions			
Contributions - Preassigned	174.71	0.00	174.71
Rent Income	8,329.00	6,870.97	1,458.03
Weekly Contributions	63,720.89	74,896.41	-11,175.52
TOTAL Contributions	72,224.60	81,767.38	-9,542.78
Education			
Class Materials	-142.70	-1,283.50	1,140.80
Education	-591.16	0.00	-591.16
Library	0.00	-90.70	90.70
Supplies, Educational	0.00	-171.77	171.77
VBS	-320.20	-286.29	-33.91
TOTAL Education	-1,054.06	-1,832.26	778.20
Evangelism			
Preachers Salary	-30,625.00	-31,014.75	389.75
Publications	-2,053.20	-1,312.13	-741.07
Secretary	-3,995.00	-4,089.14	94.14
Speaker Fees	-300.00	-477.19	177.19
Teens	0.00	-143.15	143.15
We Care Ministries	0.00	-3,149.19	3,149.19
TOTAL Evangelism	-36,973.20	-40,185.55	3,212.35
Missions			
African Christian School	-385.00	-398.86	13.86
Fishers Of Men	-605.00	-627.89	22.89
Thayer Salisbury	-450.00	-570.63	120.63

Budget
1/1/03 Through 12/14/03

12/14/03

Page 2

Category Description	1/1/03 Actual	Budget	12/14/03 Difference
TOTAL Missions	-1,440.00	-1,597.38	157.38
Mortgage			
Mortgage Interest Loan 1	-7,281.38	-14,495.34	7,213.96
Mortgage Interest loan 2	-545.68	-1,462.03	916.35
TO Wells Fargo Loan 1 principal	-6,642.31	0.00	-6,642.31
TO Wells Fargo Loan 2 principal	-858.69	0.00	-858.69
TOTAL Mortgage	-15,328.06	-15,957.37	629.31
Operating Expenses			
Disposal Services	-176.00	-190.90	14.90
General Supplies	-548.42	-238.54	-309.88
Insurance	-3,083.00	-2,840.00	-243.00
Office	-704.27	-954.26	249.99
Postage and Delivery	-129.01	-95.39	-33.62
Taxes	-50.00	-238.54	188.54
Utilities			
Gas & Electric	-10,308.00	-10,306.45	-1.55
Telephone	-520.86	-286.29	-234.57
Water	-948.30	-939.03	-9.27
TOTAL Utilities	-11,777.16	-11,531.77	-245.39
TOTAL Operating Expenses	-16,467.86	-16,089.40	-378.46

Balance Sheet

As of 12/14/03 (Cash Basis)

12/14/03

Page 1

Account	12/14/03 Balance
ASSETS	
Cash and Bank Accounts	
LaGrange Church Checking	704.69 422.09
Savings for We Care	3,065.00 3347.60
TOTAL Cash and Bank Accounts	2,769.69 3769.69
Other Assets	
Wells Fargo Loan 1	140,573.24
Wells Fargo Loan 2	10,778.62
TOTAL Other Assets	151,351.86
TOTAL ASSETS	155,121.55
LIABILITIES & EQUITY	
LIABILITIES	
Other Liabilities	
Wells Fargo Loan 1 principal	133,930.93
Wells Fargo Loan 2 principal	9,781.29
TOTAL Other Liabilities	143,712.22
TOTAL LIABILITIES	143,712.22
EQUITY	11,409.33
TOTAL LIABILITIES & EQUITY	155,121.55

LaGrange Church of Christ
2003-2004 Care Groups

Meeting Monthly

Jamie & Betta Sulton
Bob & Kathy Sowles
Wayne & Donna Poe
Fred & Penny Oakley
Rusty Wilson

Meeting Bi-Monthly

Frank & Cynth Chance
Brian & Angie Turpin
Dennis & Vicki Rainsberger
Freddie & Missy Oakley
Elulah Turpin

Andy & Lynn Enyart

Joe & Lois Oakley

~~Art & Alesia Lowry~~ *Ken & Cher Davis*

Joey & Kathy Oakley

Kim Sowles

Dave & Diane **Kimple**

Allen Wagner

Greg & Amber Baker

Virgil & Stacia Johnson

Chris & Jil Deisler

Shawn & Patty Thoms

Dale & Mary Ann Johnston

Jim & Katie Braid

Joe & Kathy Hughes

Midge Hughes

Vada Powell

Brook Lee

Brett & Erin Lawrence

Budget
1/1/03 Through 10/31/03

Category Description	1/1/03 Actual	- Budget	10/31/03 Difference
Advertising			
Advertising	-243.65	-416.70	173.05
TOTAL Advertising	-243.65	-416.70	173.05
Benevolence			
Assistance	-454.99	-500.00	45.01
Christian Relief Fund	-245.00	-350.00	105.00
Flowers	-305.50	-300.00	-5.50
Food	-118.73	-329.20	210.47
Showers	-165.63	-120.00	-45.63
Shultz Lewis	-875.00	-1,245.80	370.80
Upkom Orphanage	-300.00	-300.00	0.00
TOTAL Benevolence	-2,464.85	-3,145.00	680.15
Building/Grounds			
Building And Grounds	-178.27	0.00	-178.27
Church Building	-1,146.00	-1,000.00	-146.00
Grounds	-509.82	-450.00	-59.82
Rental Home	-125.00	-400.00	275.00
TOTAL Building/Grounds	-1,959.09	-1,850.00	-109.09
Contributions			
Contributions - Preassigned	1,604.71	0.00	1,604.71
Rent Income	7,129.00	6,000.00	1,129.00
Weekly Contributions	56,468.89	65,402.50	-8,933.61
TO LaGrange Church Checking	-40.00	0.00	-40.00
TOTAL Contributions	65,162.60	71,402.50	-6,239.90
Education			
Class Materials	-142.70	-1,120.80	978.10
Education	-27.04	0.00	-27.04
Library	0.00	-79.20	79.20
Supplies, Educational	0.00	-150.00	150.00
VBS	-320.20	-250.00	-70.20
TOTAL Education	-489.94	-1,600.00	1,110.06
Evangelism			
Preachers Salary	-26,875.00	-27,083.30	208.30
Publications	-1,959.98	-1,145.80	-814.18
Secretary	-3,485.00	-3,570.80	85.80
Speaker Fees	-300.00	-416.70	116.70
Teens	0.00	-125.00	125.00
We Care Ministries	-1,492.40	-2,750.00	1,257.60
TOTAL Evangelism	-34,112.38	-35,091.60	979.22
Missions			
African Christian School	-245.00	-348.30	103.30
Fishers Of Men	-385.00	-548.30	163.30
Thayer Salihun	150.00	100.00	50.00

Budget
1/1/03 Through 10/31/03

Category Description	1/1/03 Actual	- Budget	10/31/03 Difference
TOTAL Missions	-1,080.00	-1,394.90	314.90
Mortgage			
Mortgage Interest Loan 1	-6,657.63	-12,657.90	6,000.27
Mortgage Interest loan 2	-463.13	-1,276.70	813.57
TO Wells Fargo Loan 1 principal	-6,000.27	0.00	-6,000.27
TO Wells Fargo Loan 2 principal	-766.69	0.00	-766.69
TOTAL Mortgage	-13,887.72	-13,934.60	46.88
Operating Expenses			
Disposal Services	-160.00	-166.70	6.70
General Supplies	-541.41	-208.30	-333.11
Insurance	-3,083.00	-2,480.00	-603.00
Office	-704.27	-833.30	129.03
Postage and Delivery	-129.01	-83.30	-45.71
Taxes	-50.00	-208.30	158.30
Utilities			
Gas & Electric	-9,459.00	-9,000.00	-459.00
Telephone	-485.69	-250.00	-235.69
Water	-833.62	-820.00	-13.62
TOTAL Utilities	-10,778.31	-10,070.00	-708.31
TOTAL Operating Expenses	-15,446.00	-14,049.90	-1,396.10

Account Balances
As of 11/9/03

Account	11/9/03 Balance
Bank Accounts	
LaGrange Church Checking	-275.99
Savings for We Care	3,660.00
TOTAL Bank Accounts	3,384.01

Chair : Bob Sowles
Secretary: Dennis Rainsberger

The meeting was opened at the close of our regular Sunday morning worship service.
Topics and comments for discussion were as follows:

Wedding Committee – A need has arisen for a committee to investigate and offer to the congregation guidelines for the use of the building during weddings, rehearsals, and receptions.

Volunteers for this committee are listed below but not limited to the following members:

Jim Braid, Buelah Moore, Jill Deisler, Stacia Johnson, Vicky Rainsberger, and
~~Jim Peirratt~~ Joe OAKLEY SR.

This committee is to meet and develop these guidelines and submit them to the men for review and approval at our next men's meeting.

Trustees – a motion was made to nominate and approve the following men who will be replacing Jim Peirratt and Perry Miller who have asked to resign as trustees. An additional trustee position was also approved.

The names of the nominees are:

Dean Hoggatt, Andy Enyeart, Chris Deisler, Dale Johnston, and Dennis Rainsberger.

As indicated by popular vote,

Dean Hoggatt (33) – Trustee for 2003-2004

Andy Enyeart (22) - Trustee for 2003-2004

Chris Deisler (17) -

Dale Johnston (31) - Trustee for 2003-2004

Dennis Rainsberger. (30) - Trustee for 2003-2004

The motion was made to accept these for men by Jim Braid, seconded by Joe Hughes and passed by a unanimous vote

We Care Weekend Seminar

Due to scheduling problems in a majority of our members a discussion was started as to how to resolve this conflict with our We Care Weekend Seminar.

Suggestions were made as follows:

- 1). Reschedule or postpone
- 2). Change Saturday to Monday
- 3). Move as much of the classes to Sunday as possible.

These alternatives were to be offered to Willie Tollison by John Kraus and Dennis Rainsberger and rescheduling to be made as to the best alternative.

POST MEETING UPDATE:

Willie was already near LaGrange when contacted so cancellation would not be possible without a cost to Lagrange. Willie had to be in Little Rock on Tuesday morning so Monday evening was out. The rescheduling to late Saturday and after Sunday morning services was made and communicated to the congregation.

Budget Report:

A visual report on the overhead was given to let the church know that we had not been meeting our budget and that the trend was showing a steady decrease in our contribution. These decrease would need to be corrected or changes would have to be made in how we spend our resources. It was announced that we would need about \$7.00 per week more from each of our families to support our current spending for the rest of 2003.

Other announcements made:

- 1). Care groups would begin October 1 – see Chris Deilser for more information and to sign up.
- 2). Corn Schoool – We will be passing out prayer request cards at corn school and collecting them for a future public prayer service.

Meeting closed at 12:15

- \$1521⁰⁰ budget /wk -

Meeting Notes from February Team Leaders Meeting

Present: Bob Sowles, Andy Enyart, Joe Hughes, Dennis and Vicky Rainsberger, Chris Deisler, Dale and Mary Ann Johnston

Reports / Discussion by Teams

Worship

- 1). Need to Have Song leaders dismiss children's worship time after Lords Supper
- 2). Discussion on how to increase evening worship attendance:
 - a). Return 4th Sunday to 6:00 PM
 - b). Look at home fellowship/worship for those interested
 - c). Use smaller auditorium for evening worship to enhance singing.

Conclusions:

- a). Home fellowship may cause discouragement to some who are seeking larger crowd at worship service. It was the consensus of those present to not follow this path.
 - b). Using the old auditorium may be felt as accepting that we will stay small and may be viewed as a step backwards. It was the consensus that we continue in the new auditorium for evening services.
 - c). The early worship service has not improved our attendance, but in truth has seen as reduction in those attending. It was felt that enough time has been given to prove this trend. The consensus was to return to the 6:00 time period and promote attendance. A review after some time would be in order to prove that this would be a good choice. It would be proposed by Bob at the men's meeting to make this change in the near future
- 3). Bob mentioned his desire to step away from the assignment of the worship leaders and is looking for someone to take over that role. More would be discussed at the men's meeting.

Benevolence

- 1). Andy mentioned he would like to see more involvement from church members in the benevolence/ outreach program.
- 2). We need to be more aware of members/non-members needs and seek out service projects.
- 3). We need to use the bulletin to announce work projects completed and update as to how many people we give food to and benevolence to each week. (IE: 4 people were helped with food, we sent flowers to 2 funerals,) The feeling was the more we highlight our willingness and the amount of work we are doing, the more people will support the work and get involved
- 4). A thank you was expressed to Bob Sowles for making the trips to community harvest.

Buildings and Grounds

- 1). Our work crews (volunteers) as of late had diminished and a plea was made to get more people involved with work around the building.
- 2). It was suggested that we buy an electric snow blower to make it easier to remove the snow from our side walks. Currently some of our older members are doing this and this will make their work safer.
- 3). Modification of the ceiling tile in the auditorium was discussed to improve the acoustics for sing. Our tiles are designed to absorb sound and have open pores to accomplish this. By closing these pores with paint, it would increase the amount of sound these panels reflect back to the assembly. This could be done for under \$1500.00.
- 4). Appreciation for our workers was discussed and agreed that we should continue to show public appreciation for those who were going the extra mile. Names were suggested and monies to buy dinners and gifts were to be turned into Mary Ann.

Fellowship

- 1). Fall Picnic – dates were suggested for our fall picnic. The use of the camp was once again mentioned and to be checked out. We would like to invite other churches, and in lee of the hog-roast being dropped from the camp itinerary, we could be the sponsoring church for an area wide church picnic and singing. The only open date in Sept is the weekend of the 25th.
- 2). Since we only have a month left on our video license to show movies in house, we want to try once more to publicly announce this and see if interest stills exists.

Education

- 1). Ken would like to have a full youth worship service at the end of each quarter in the old auditorium (ages 2 to teenager)

Youth

- 1). The youth will be starting a new study on Wednesday night called “Stand your Ground” and has to deal with the life of Peter and dealing with standing up for Christ

Evangelism

- 1). There is a feeling that we have left each other down in this area.
- 2). It was discussed that we can become better by encouraging our visitors to fill out cards and then those cards be distributed the men who are visiting on Thursday Nights.

Budget

- 1). The budget team will have an updated budget available at the February men’s meeting

OVERALL COMMENTS

- 1). Some of our teams have dwindled down to one or two team members. We need to address this and begin seeking out those who might help in these areas of work. *A list of team members is as follows;

Worship – **Bob Sowles** and **Dennis Rainsberger**

Budget – **Dave Kimple**, **Dale Johnston** and **Dennis Rainsberger**

Evangelism – **Joe Hughes**, **Dean** and **Thelma Hoggatt**, **Veda Powell**

Education – **Ken and Sherry Davis**, **Wayne** and **Donna Poe**, **Jim** and **Katie Braid**

Youth – **Dennis and Vicky Rainsberger** and **Freddy** and **Melissa Oakley**

Benevolence – **Andy Enyart** and **Bob Sowles**

Fellowship – **Chris Deisler**, **Patty Thoms**, **Gregg** and **Amber Baker**, **Dennis Rainsberger**

Building and Grounds – **Dale Johnston** and **Mary Ann Johnston**, **Andy Enyart**, **Dennis Rainsberger**

*Note – this list may not be totally accurate there may be some names omitted but not intentionally

2004 Proposed Budget Plan

	2003	2004	Variance
<u>Advertising</u>	\$ 500.00	\$ 500.00	\$ -
<u>Benevolence</u>			
Assistance	\$ 600.00	\$ 1,200.00	\$ (600.00)
Christian Relief Fund	\$ 420.00	\$ 420.00	\$ -
Flowers	\$ 360.00	\$ 360.00	\$ -
Food	\$ 395.00	\$ 395.00	\$ -
Showers	\$ 144.00	\$ 144.00	\$ -
Shultz Lewis	\$ 1,494.96	\$ 1,560.00	\$ (65.04)
Upkom Orphanage	\$ 360.00	\$ 360.00	\$ -
<u>Building/Grounds</u>			
Church Building	\$ 1,200.00	\$ 5,000.00	\$ (3,800.00)
Grounds	\$ 540.00	\$ 1,000.00	\$ (460.00)
Rental Home	\$ 480.00	\$ 480.00	\$ -
<i>Fellowship - 300</i>			
<u>Education</u>			
Class Materials	\$ 1,355.00	\$ 1,355.00	\$ -
Library	\$ 95.00	\$ 1,500.00	\$ (1,405.00)
Supplies, Educational	\$ 180.00	\$ 180.00	\$ -
VBS	\$ 300.00	300.00 600.00	\$ -
<u>Evangelism</u>			
Evangelism(Preacher)	\$ 32,500.00	\$ 32,500.00 1375	\$ 32,500.00
Publications	\$ 1,374.96	\$ 2,400.00	\$ (1,025.04)
Secretary	\$ 4,285.00	\$ 4,285.00	\$ -
Speaker Fees	\$ 500.00	\$ 1,200.00	\$ - (700.00) -
Teens	\$ 150.00	\$ 1,000.00	\$ (850.00)
We Care Ministries	\$ 3,300.00	\$ 3,300.00	\$ -
<u>Missions</u>			
African Christian School	\$ 418.00	\$ 418.00	\$ -
Fishers Of Men	\$ 658.00	\$ 658.00	\$ -
Thayer Salisbury	\$ 598.00	\$ 598.00	\$ -
<u>Mortgage</u>			
Mortgage Interest Loan 1	\$ 15,189.48	\$ 15,189.48	\$ -
Mortgage Interest loan 2	\$ 1,532.04	\$ 1,532.04	\$ -
<u>Operating Expenses</u>			
Disposal Services	\$ 204.00	\$ 204.00	\$ -
General Supplies	\$ 250.00	\$ 600.00	\$ (350.00)
Insurance	\$ 2,976.00	\$ 3,200.00	\$ (224.00)
Office	\$ 1,000.00	\$ 1,200.00	\$ (200.00)
Postage and Delivery	\$ 100.00	\$ 144.00	\$ (44.00)
Taxes	\$ 250.00	\$ 250.00	\$ -
Utilities			
Gas & Electric	\$ 10,800.00	\$ 12,000.00	\$ (1,200.00)
Telephone	\$ 300.00	\$ 300.00	\$ -
Water	\$ 984.00	\$ 1,200.00	\$ (216.00)
Planned expenditures (Budget)	\$ 85,793.44	\$ 64,432.52	\$ 21,360.92
2003 Total Contributions		\$ 67,132.00	
Rent income		\$ 7,200.00	
total 2003 income (less special cont)		\$ 74,332.00	
Contribution requirement 2003 vs 2004	\$ 1,509.29	\$ 1,240.00	\$ 269.29

Revert Back

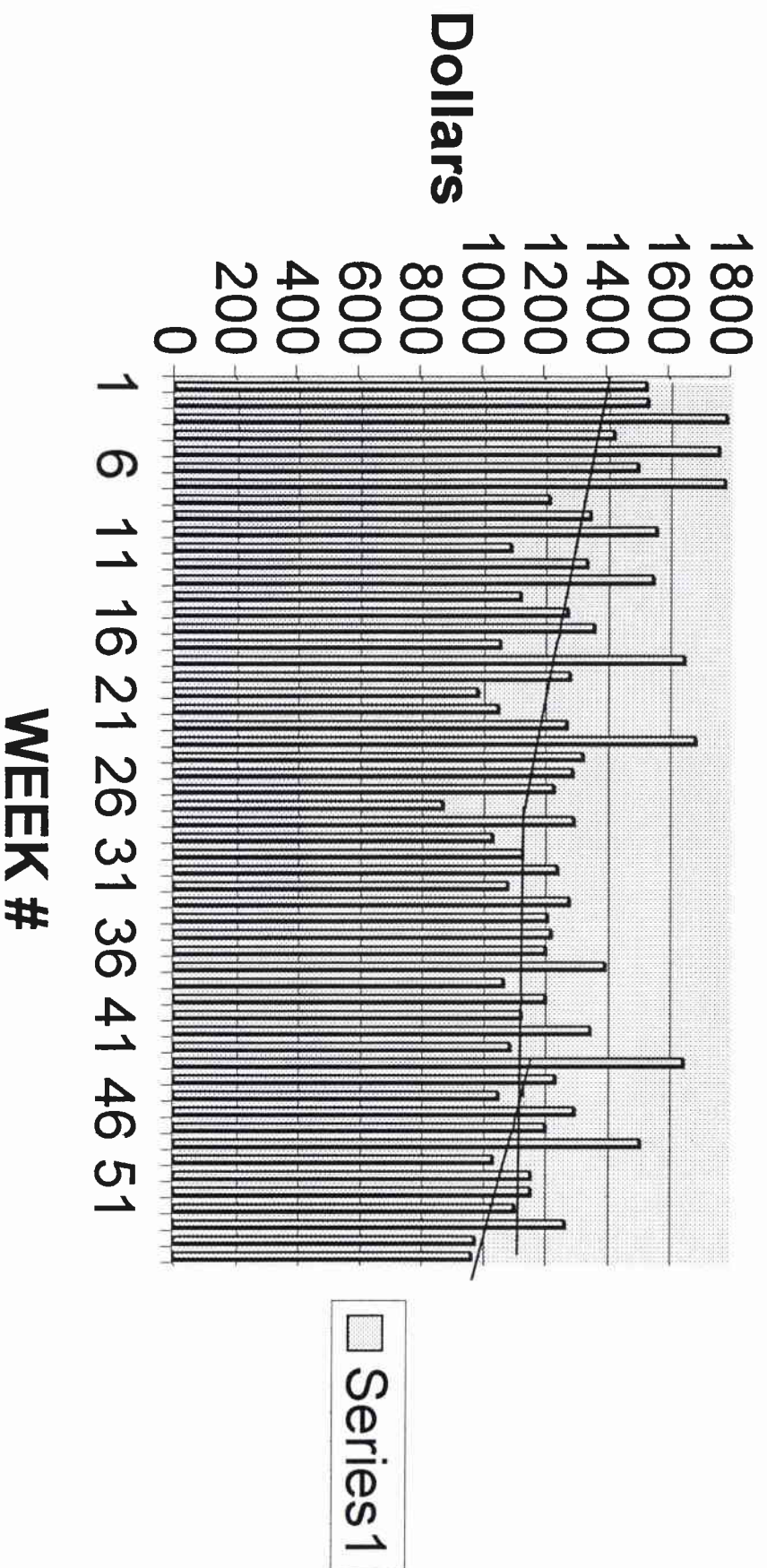
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425.00

2004 Proposed Budget Plan

	2003	2004	Variance
<u>Advertising</u>	\$ 500.00	\$ 500.00	\$ -
<u>Benevolence</u>			
Assistance	\$ 600.00	\$ 1,200.00	\$ (600.00)
Christian Relief Fund	\$ 420.00	\$ 420.00	\$ -
Flowers	\$ 360.00	\$ 360.00	\$ -
Food	\$ 395.00	\$ 395.00	\$ -
Showers	\$ 144.00	\$ 144.00	\$ -
Shultz Lewis	\$ 1,494.96	\$ 1,560.00	\$ (65.04)
Upkom Orphanage	\$ 360.00	\$ 360.00	\$ -
<u>Building/Grounds</u>			
Church Building	\$ 1,200.00	\$ 5,000.00	\$ (3,800.00)
Grounds	\$ 540.00	\$ 1,000.00	\$ (460.00)
Rental Home	\$ 480.00	\$ 480.00	\$ -
<u>Education</u>			
Class Materials	\$ 1,355.00	\$ 1,355.00	\$ -
Library	\$ 95.00	\$ 1,500.00	\$ (1,405.00)
Supplies, Educational	\$ 180.00	\$ 180.00	\$ -
VBS	\$ 300.00	\$ 300.00	\$ -
<u>Evangelism</u>			
Evangelism(Preacher)	\$ 32,500.00	\$ -	\$ 32,500.00
Publications	\$ 1,374.96	\$ 2,400.00	\$ (1,025.04)
Secretary	\$ 4,285.00	\$ 4,285.00	\$ -
Speaker Fees	\$ 500.00	\$ 1,200.00	\$ (700.00)
Teens	\$ 150.00	\$ 1,000.00	\$ (850.00)
We Care Ministries	\$ 3,300.00	\$ 3,300.00	\$ -
<u>Missions</u>			
African Christian School	\$ 418.00	\$ 418.00	\$ -
Fishers Of Men	\$ 658.00	\$ 658.00	\$ -
Thayer Salisbury	\$ 598.00	\$ 598.00	\$ -
<u>Mortgage</u>			
Mortgage Interest Loan 1	\$ 15,189.48	\$ 15,189.48	\$ -
Mortgage Interest loan 2	\$ 1,532.04	\$ 1,532.04	\$ -
<u>Operating Expenses</u>			
Disposal Services	\$ 204.00	\$ 204.00	\$ -
General Supplies	\$ 250.00	\$ 600.00	\$ (350.00)
Insurance	\$ 2,976.00	\$ 3,200.00	\$ (224.00)
Office	\$ 1,000.00	\$ 1,200.00	\$ (200.00)
Postage and Delivery	\$ 100.00	\$ 144.00	\$ (44.00)
Taxes	\$ 250.00	\$ 250.00	\$ -
Utilities			
Gas & Electric	\$ 10,800.00	\$ 12,000.00	\$ (1,200.00)
Telephone	\$ 300.00	\$ 300.00	\$ -
Water	\$ 984.00	\$ 1,200.00	\$ (216.00)
Planned expenditures (Budget)	\$ 85,793.44	\$ 64,432.52	\$ 21,360.92
2003 Total Contributions		\$ 67,132.00	
Rent income		\$ 7,200.00	
total 2003 income (less special cont)		\$ 74,332.00	
Contribution requirement 2003 vs 2004	\$ 1,509.29	\$ 1,240.00	\$ 269.29

Contributions for 2003 /2004

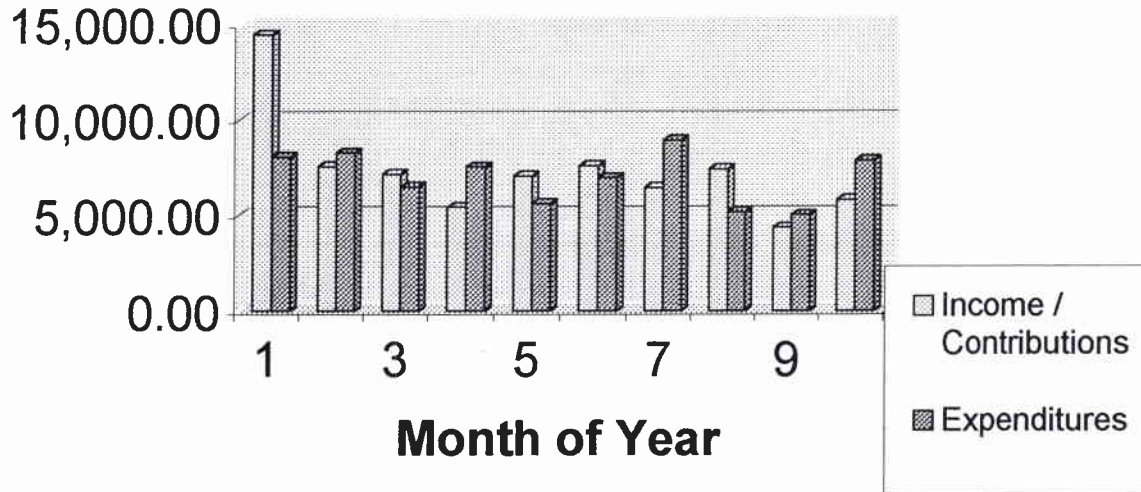


		Actual (Includes \$3340.00 for we Care)
Balance entering 2004	\$ (180.43)	3159.57
Spending in January	\$ 5,634.61	\$ 5,634.61
Contributions in January	\$ 4,910.00	\$ 4,910.00
Balance on Hand for February	\$ (905.04)	\$ 2,434.96

Note: January showed 1 last Payment to Jay Tyler, 2 Utility payments of 890.00 each

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
TOTAL INFLOWS	14,434.81	7,531.00	7,139.00	5,406.00	7,041.00	7,568.66	6,434.00	7,408.00	4,346.05	5,806.00	73,114.52
TOTAL	8,039.38	8,247.38	6,463.79	7,515.57	5,597.53	6,954.78	8,900.91	5,170.18	5,011.54	7,829.45	69,730.51

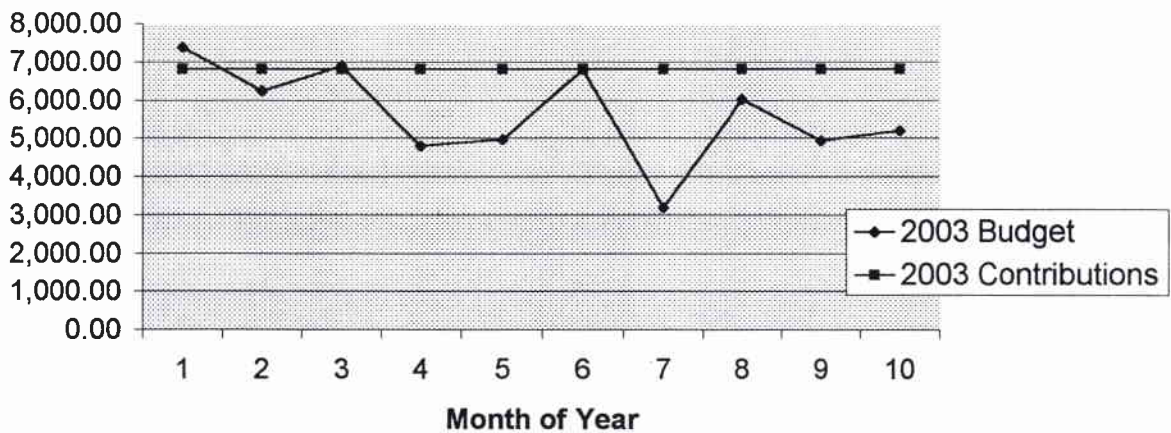
Cash Flow Per Month 2003



Contributions vs Budget

Weekly Budget	7,384.89	6,251.00	6,899.00	4,806.00	4,964.00	6,798.00	3,195.00	6,028.00	4,937.00	5,206.00	56,468.89
	6807	6807	6807	6807	6807	6807	6807	6807	6807	6807	68,070.00

Contributions per Month vs Budget 2003



Budget
1/1/03 Through 10/8/03

10/8/03

Page 1

Category Description	1/1/03 Actual	- Budget	10/8/03 Difference
Advertising			
Advertising	-2,118.65	-385.78	-1,732.87
TOTAL Advertising	-2,118.65	-385.78	-1,732.87
Benevolence			
Assistance	-454.99	-462.90	7.91
Christian Relief Fund	-245.00	-324.03	79.03
Flowers	-305.50	-277.74	-27.76
Food	-118.73	-304.78	186.05
Showers	-165.63	-111.10	-54.53
Shultz Lewis	-875.00	-1,153.37	278.37
Upkom Orphanage	-300.00	-277.74	-22.26
TOTAL Benevolence	-2,464.85	-2,911.66	446.81
Building/Grounds			
Building And Grounds	-178.27	0.00	-178.27
Church Building	-1,146.00	-925.81	-220.19
Grounds	-509.82	-416.61	-93.21
Rental Home	-125.00	-370.32	245.32
TOTAL Building/Grounds	-1,959.09	-1,712.74	-246.35
Contributions			
Contributions - Preassigned	1,604.71	0.00	1,604.71
Rent Income	6,529.00	5,554.84	974.16
Weekly Contributions	52,397.89	60,550.06	-8,152.17
TO LaGrange Church Checking	-30.00	0.00	-30.00
TOTAL Contributions	60,501.60	66,104.90	-5,603.30
Education			
Class Materials	-142.70	-1,037.64	894.94
Education	-27.04	0.00	-27.04
Library	0.00	-73.32	73.32
Supplies, Educational	0.00	-138.87	138.87
VBS	-320.20	-231.45	-88.75
TOTAL Education	-489.94	-1,481.28	991.34
Evangelism			
Preachers Salary	-22,500.00	-25,073.89	2,573.89
Publications	-1,644.12	-1,060.79	-583.33
Secretary	-3,230.00	-3,305.87	75.87
Speaker Fees	-300.00	-385.78	85.78
Teens	0.00	-115.73	115.73
We Care Ministries	-1,017.40	-2,545.97	1,528.57
TOTAL Evangelism	-28,691.52	-32,488.03	3,796.51
Missions			
African Christian School	-245.00	-322.46	77.46
Fishers Of Men	-385.00	-507.62	122.62
Thayer Salisbury	450.00	464.22	14.22

Budget
1/1/03 Through 10/8/03

Category Description	1/1/03 Actual	- Budget	10/8/03 Difference
TOTAL Missions	-1,080.00	-1,291.41	211.41
Mortgage			
Mortgage Interest Loan 1	-6,033.27	-11,718.77	5,685.50
Mortgage Interest loan 2	-416.25	-1,181.98	765.73
TO Wells Fargo Loan 1 principal	-5,358.84	0.00	-5,358.84
TO Wells Fargo Loan 2 principal	-685.90	0.00	-685.90
TOTAL Mortgage	-12,494.26	-12,900.75	406.49
Operating Expenses			
Disposal Services	-160.00	-154.33	-5.67
General Supplies	-541.41	-192.85	-348.56
Insurance	-3,083.00	-2,296.00	-787.00
Office	-704.27	-771.47	67.20
Postage and Delivery	-129.01	-77.12	-51.89
Taxes	-50.00	-192.85	142.85
Utilities			
Gas & Electric	-8,610.00	-8,332.26	-277.74
Telephone	-447.91	-231.45	-216.46
Water	-761.60	-759.16	-2.44
TOTAL Utilities	-9,819.51	-9,322.87	-496.64
TOTAL Operating Expenses	-14,487.20	-13,007.49	-1,479.71
Unassigned			
Uncategorized	-46.88	0.00	-46.88
Jan 1 Transfer from 2002	6,449.92	0.00	6,449.92
Special Income	1,462.00	0.00	1,462.00
FROM LaGrange Church Checking	6,044.74	0.00	6,044.74
FROM Savings for We Care	30.00	0.00	30.00
TOTAL Unassigned	13,939.78	0.00	13,939.78
OVERALL TOTAL	10,655.87	-74.24	10,730.11

Balance Sheet

As of 10/8/03 (Cash Basis)

10/8/03

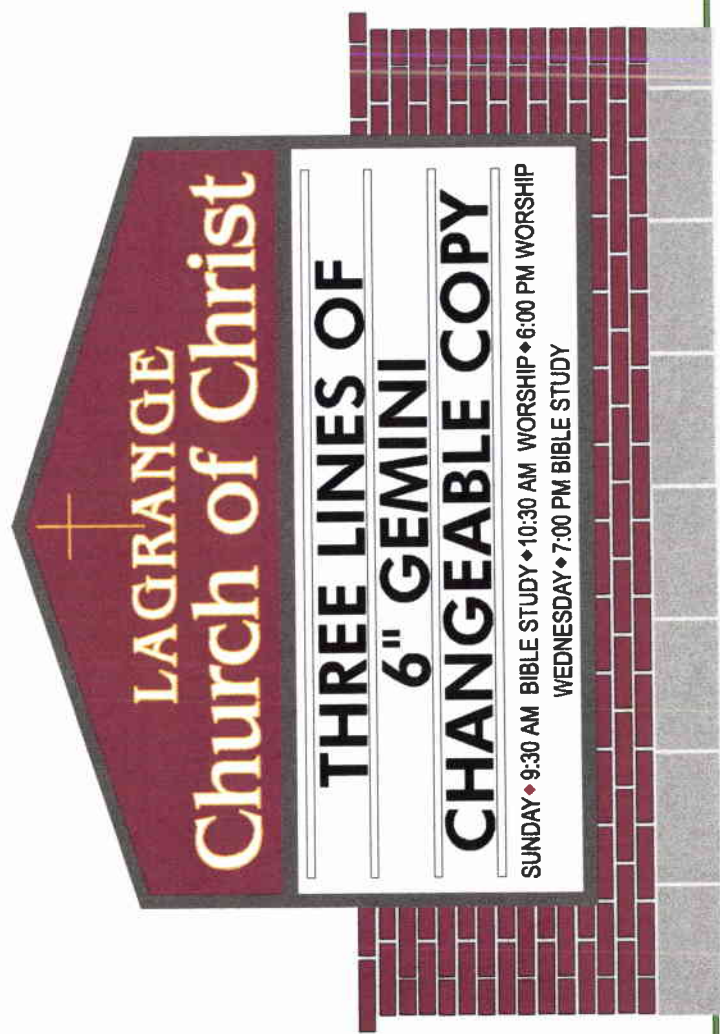
Page 1

Account	10/8/03 Balance
ASSETS	
Cash and Bank Accounts	
LaGrange Church Checking	941.13
Savings for We Care	3,670.00
TOTAL Cash and Bank Accounts	<u>4,611.13</u>
Other Assets	
Wells Fargo Loan 1	140,573.24
Wells Fargo Loan 2	10,778.62
TOTAL Other Assets	<u>151,351.86</u>
TOTAL ASSETS	<u>155,962.99</u>
LIABILITIES & EQUITY	
LIABILITIES	
Other Liabilities	
Wells Fargo Loan 1 principal	135,214.40
Wells Fargo Loan 2 principal	9,954.08
TOTAL Other Liabilities	<u>145,168.48</u>
TOTAL LIABILITIES	<u>145,168.48</u>
EQUITY	10,794.51
TOTAL LIABILITIES & EQUITY	<u>155,962.99</u>

\$ 5099.06

~~2x70~~

6x8



Premiere
Signs
Our Signs Make A Difference!

4 1/2' x 10'
Sign
\$ 4000.00

LAGRANGE
Church of Christ

THREE ROWS OF
6" GEMINI
CHANGEABLE

SUNDAY
9:30 AM BIBLE STUDY
10:30 AM WORSHIP
6:00 PM WORSHIP

WEDNESDAY
7:00 PM BIBLE STUDY

PASTOR JAY TYLER 463-3571

2' x 7' SHROUD



USED SIGN TOTALLY REFUSED.
with new 1YR all warranty.

\$ 4287.50

\$ 4-600 Remove and

LaGrange Church of Christ Budget
March 2003

	Mar Actual	Mar Budget	Mar Diff	Yrly Diff
Advertising				
Advertising	\$ -	\$ (43.16)	\$ 43.16	\$ 125.01
TOTAL Advertising	\$ -	\$ (43.16)	\$ 43.16	\$ 125.01
Benevolence				
Assistance	\$ -	\$ (51.79)	\$ 51.79	\$ 160.00
Christian Relief Fund	\$ -	\$ (36.25)	\$ 36.25	\$ 35.00
Flowers	\$ (18.00)	\$ (31.07)	\$ 13.07	\$ (94.00)
Food	\$ -	\$ (34.10)	\$ 34.10	\$ 58.60
Showers	\$ -	\$ (12.43)	\$ 12.43	\$ 36.00
Shultz Lewis	\$ -	\$ (129.03)	\$ 129.03	\$ 123.74
Upkom Orphanage	\$ (30.00)	\$ (31.07)	\$ 1.07	\$ -
TOTAL Benevolence	\$ (48.00)	\$ (325.74)	\$ 277.74	\$ 319.34
Building/Grounds				
Church Building	\$ (89.96)	\$ (103.57)	\$ 193.53	\$ (367.17)
Grounds	\$ (150.00)	\$ (46.61)	\$ (103.39)	\$ (292.47)
Rental Home	\$ -	\$ (41.43)	\$ 41.43	\$ 120.00
TOTAL Building/Grounds	\$ (60.04)	\$ (191.61)	\$ 131.57	\$ (539.64)
Contributions				
Contributions - Preassigned	\$ 340.00	\$ -	\$ 340.00	\$ 340.00
Rent Income	\$ 600.00	\$ 621.43	\$ (21.43)	\$ -
Weekly Contributions	\$ 6,895.00	\$ 6,773.83	\$ 121.17	\$ (219.86)
TOTAL Contributions	\$ 7,135.00	\$ 7,395.26	\$ 99.74	\$ (219.86)
Education				
Class Materials	\$ -	\$ (116.08)	\$ 116.08	\$ 294.49
Library	\$ -	\$ (8.20)	\$ 8.20	\$ 23.76
Supplies, Educational	\$ -	\$ (15.54)	\$ 15.54	\$ 45.00
VBS	\$ -	\$ (25.89)	\$ 25.89	\$ 75.00
TOTAL Education	\$ -	\$ (165.71)	\$ 165.71	\$ 438.25
Evangelism				
Preachers Salary	\$ (3,125.00)	\$ (2,805.06)	\$ (319.94)	\$ (625.01)
Publications	\$ (120.98)	\$ (118.67)	\$ (2.31)	\$ 51.24
Secretary	\$ (425.00)	\$ (369.83)	\$ (55.17)	\$ 125.01
Speaker Fees	\$ -	\$ (43.16)	\$ 43.16	\$ 37.50
Teens	\$ -	\$ (12.95)	\$ 12.95	\$ 825.00
We Care Ministries	\$ -	\$ (284.82)	\$ 284.82	\$ -
TOTAL Evangelism	\$ (3,670.98)	\$ (3,634.49)	\$ (36.49)	\$ 289.29
Missions				
African Christian School	\$ -	\$ (36.07)	\$ 36.07	\$ 34.49
Fishers Of Men	\$ -	\$ (56.79)	\$ 56.79	\$ 54.49
Thayer Salisbury	\$ -	\$ (51.61)	\$ 51.61	\$ 49.49
TOTAL Missions	\$ -	\$ (144.47)	\$ 144.47	\$ 138.47
Mortgage				
Mortgage Interest	\$ (58.16)	\$ -	\$ (58.16)	\$ (116.70)

Mortgage Principal Payments	\$ (757.36)	\$ (1,434.90)	\$ 677.54	\$ 1,940.23
TOTAL Mortgage	\$ (815.52)	\$ (1,434.90)	\$ 619.38	\$ 1,823.53

Operating Expenses

Disposal Services	\$ -	\$ (17.27)	\$ 17.27	\$ 2.01
General Supplies	\$ (46.18)	\$ (21.57)	\$ (24.61)	\$ (28.28)
Insurance	\$ -	\$ (256.86)	\$ 256.86	\$ (23.00)
Office	\$ (410.00)	\$ (86.31)	\$ (323.69)	\$ (240.87)
Postage and Delivery	\$ (48.40)	\$ (8.63)	\$ (39.77)	\$ (31.74)
Taxes	\$ -	\$ (21.57)	\$ 21.57	\$ 22.49
Utilities				
Gas & Electric	\$ (869.00)	\$ (932.14)	\$ 63.14	\$ 93.00
Telephone	\$ (66.87)	\$ (25.89)	\$ (40.98)	\$ (96.74)
Water	\$ (76.84)	\$ (84.93)	\$ 8.09	\$ 39.58
TOTAL Operating Expenses	\$ (1,517.29)	\$ (1,455.17)	\$ (62.12)	\$ (263.55)

OVERALL TOTAL	\$ 1,023.17	\$ 0.01	\$ 1,023.16	\$ 2,450.84
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	Jan	Feb	Mar
Cash Flow Report by Month Year 2003	\$ 1,361.82	\$ (160.07)	\$ 1,023.17
Balance of Contributions less expenses			

Mortgage Information

	Balance	March Interest	March Principal
Loan 1 <i>INTEREST</i>	\$ 138,864.23	\$ 508.43	\$ 58.16
Loan 2 <i>PRINCIPAL</i>	\$ 10,501.34	\$ 757.36	\$ 69.51

Ideas presented by education ministry members

- ❖ Mens training session for worship needed
- ❖ Children to stay out of classrooms after Bible classes are over
- ❖ 2 teachers in each class
- ❖ Rotate and each class or a group of classes lead focused singing or activity each week during transition time right after Bible class before Sunday morning services

To Whom It May Concern,

Please be advised that Chris Deisler is recognized as the official jail minister for the LaGrange Church of Christ. We ask that he would be fully recognized as our Representative to minister to those who wish to be visited and those who wish to study the bible. Please provide Chris the full honor and privilege as a minister of the church. If you have any questions, feel free to call us here at the church and we would be glad to clarify answers as needed.

Grace and Peace,

Jay Tyler
Minister

ession of 4th Sunday afternoon worship schedule
topic was brought up in reference to the low
attendance we experience.

can we do to improve this service?

return to the 6:00 pm meeting time

do not meet at all for a second service on the 4th
Sunday

leave it as it is, nothing needs (or will be)
changed

begin selected "home meetings" at members homes
where the atmosphere is more relaxed and neigh-
bors and visitors are more likely to feel at ease
at an evangelical minded meeting.

These home meetings could be held instead of
or in addition to the normal afternoon service

Members not wishing to be involved in these
home meetings would have access to the building
for a central meeting place.

committee meeting, 8 Jan 03, discussion topics

requests for monetary help come in each month
(many to help them all)

Powell has offered to help in a program that
furnish employment and warm quilts to some in
she would accept help from those interested

re program will be in town Aug 04. We need to
investigate what we need to do in our own group to be
to help

- AUG 12 - 22 - 04
SEE EVANGELISM

ed to be ready to handle any responses from the
to Heart mailing

SEE EVANGELISM

ould explore using the old auditorium. Possibly
Spanish language worship

outreach effort we may involve our members who
empty seats in their cars to "bus" in the
ds of their children as they travel to church.

- SEE EVANGELISM

this effort grows other members with room
ould add their own cars to the program.

Worship committee meeting, 5 Jan 03, Discussion topics

Continue to make the weekly service schedule

Wednesday, hold the devotional in the last 15 minutes of the hour rather than at the beginning

yes.

Use Jay only for the Wednesday invitations (there are other times that the men could be used for their further training)

— NOT FAVORABLE

Possibly serve Sunday evening communion outside the auditorium in another room

"Theme services" held on selected Sunday mornings to be coordinated between Jay and the others involved in the service)

Training classes need to be given for all song leaders, table leaders, and others in the public view (possibly done on the free Sunday afternoons)

Individual training sessions for helpers in the sound booth

Maintain licensing for overhead software used in worship

Privacy in the nursery needs to be maintained for the fathers of infants

Use the training room for toddler's training — RAISED FLOOR

Possibly start a worship time class for those who cannot sit still for the hour

Bob Sowles

Evangelism / Outreach Min.

- A. Leader - Joe Hughes
- B. Community Events - Jim Braid
- C. Advertising - Jay Tyler
- D. Gospel Meetings + Workshops - Dennis Rainsberger
- E. Jail Ministry - Chris Diesler
- F. Transportation - Art Lowery
- G. Visitor Bread - C + K Meranda
- H. Evangelism Campaign - Virgil Johnson
- I. Bible Study Programs -
- J. Canvassing - Renni Rainsberger

Budget

1/1/03 Through 2/28/03

3/9/03

Page 1

Category Description	1/1/03 Actual	Budget	2/28/03 Difference
Advertising			
Advertising	0.00	-83.34	83.34
TOTAL Advertising	0.00	-83.34	83.34
Benevolence			
		<i>January/February Combined</i>	
Assistance	10.00	-100.00	110.00
Christian Relief Fund	-70.00	-70.00	0.00
Flowers	-166.00	-60.00	-106.00
Food	-40.16	-65.84	25.68
Showers	0.00	-24.00	24.00
Shultz Lewis	-250.00	-249.16	-0.84
Upkom Orphanage	-60.00	-60.00	0.00
TOTAL Benevolence	-576.16	-629.00	52.84
Building/Grounds			
Building And Grounds	-74.13	0.00	-74.13
Church Building	0.00	-200.00	200.00
Grounds	-1,110.47	-90.00	-1,020.47
Rental Home	0.00	-80.00	80.00
TOTAL Building/Grounds	-1,184.60	-370.00	-814.60
			<i>514.60</i>
Contributions			
Contributions - Preassigned	590.00	0.00	590.00
Rent Income	1,200.00	1,200.00	0.00
Weekly Contributions	12,615.89	13,080.50	-464.61
TOTAL Contributions	14,405.89	14,280.50	125.39
Education			
Class Materials	-41.75	-224.16	182.41
Library	0.00	-15.84	15.84
Supplies, Educational	0.00	-30.00	30.00
VBS	0.00	-50.00	50.00
TOTAL Education	-41.75	-320.00	278.25
Evangelism			
Preachers Salary	-5,625.00	-5,416.66	-208.34
Publications	-423.19	-229.16	-194.03
Secretary	-595.00	-714.16	119.16
Speaker Fees	0.00	-83.34	83.34
Teens	0.00	-25.00	25.00
We Care Ministries	-550.00	-550.00	0.00
TOTAL Evangelism	-7,193.19	-7,018.32	-174.87
Missions			
African Christian School	-70.00	-69.66	-0.34
Fishers Of Men	-110.00	-109.66	-0.34
Thayer Salisbury	-100.00	-99.66	-0.34
TOTAL Missions	-280.00	-278.98	-1.02

270 Windows for Comp
150-Software
150-SWEEPER

NEW Sign
683 - Co. tr. books
Correction
Snow plowing
300 DNS Donator

Behind for 2 month period

\$2.15 a month into Savings account for 2004

Budget

1/1/03 Through 2/28/03

3/9/03

Page 2

Category Description	1/1/03 Actual	- Budget	2/28/03 Difference
Mortgage			
Mortgage Payments	-1,458.67	-2,770.84	1,312.17
TOTAL Mortgage	-1,458.67	-2,770.84	1,312.17
Operating Expenses			
Disposal Services	-32.00	-33.34	1.34
General Supplies	-44.59	-41.66	-2.93
Insurance <i>Only Difference (Paid Quarterly)</i>	-767.00	-496.00	-271.00
Office	-80.86	-166.66	85.80
Postage and Delivery	-8.33	-16.66	8.33
Taxes	-40.00	-41.66	1.66
Utilities			
Gas & Electric	-1,738.00	-1,800.00	62.00
Telephone	-104.87	-50.00	-54.87
Water	-129.58	-164.00	34.42
TOTAL Utilities	-1,972.45	-2,014.00	41.55
TOTAL Operating Expenses	-2,945.23	-2,809.98	-135.25
Unassigned			
Uncategorized	3,951.14	0.00	3,951.14
TO Wells Fargo Loan 1 Loan <i>Mortgage</i>	-1,200.58	0.00	-1,200.58
TO Wells Fargo Loan 2 Loan <i>Smaller loan</i>	-69.13	0.00	-69.13
TOTAL Unassigned	2,681.43	0.00	2,681.43
OVERALL TOTAL	3,407.72	0.04	3,407.68

Principle

\$869 a Month Budget

Budget

1/1/03 Through 12/31/03

3/9/03

Page 1

Category Description	1/1/03 Actual	Budget	12/31/03 Difference
Advertising			
Advertising	0.00	-500.04	500.04
TOTAL Advertising	<u>0.00</u>	<u>-500.04</u>	<u>500.04</u>
Benevolence			
Assistance	10.00	-600.00	610.00
Christian Relief Fund	-70.00	-420.00	350.00
Flowers	-166.00	-360.00	194.00
Food	-40.16	-395.04	354.88
Showers	0.00	-144.00	144.00
Shultz Lewis	-250.00	-1,494.96	1,244.96
Upkom Orphanage	-90.00	-360.00	270.00
TOTAL Benevolence	<u>-606.16</u>	<u>-3,774.00</u>	<u>3,167.84</u>
Building/Grounds			
Building And Grounds	-74.13	0.00	-74.13
Church Building	0.00	-1,200.00	1,200.00
Grounds	-1,110.47	-540.00	-570.47
Rental Home	0.00	-480.00	480.00
TOTAL Building/Grounds	<u>-1,184.60</u>	<u>-2,220.00</u>	<u>1,035.40</u>
Contributions			
Contributions - Preassigned	590.00	0.00	590.00
Rent Income	1,200.00	7,200.00	-6,000.00
Weekly Contributions	14,285.89	78,483.00	-64,197.11
TOTAL Contributions	<u>16,075.89</u>	<u>85,683.00</u>	<u>-69,607.11</u>
Education			
Class Materials	-41.75	-1,344.96	1,303.21
Library	0.00	-95.04	95.04
Supplies, Educational	0.00	-180.00	180.00
VBS	0.00	-300.00	300.00
TOTAL Education	<u>-41.75</u>	<u>-1,920.00</u>	<u>1,878.25</u>
Evangelism			
Preachers Salary	-6,250.00	-32,499.96	26,249.96
Publications	-423.19	-1,374.96	951.77
Secretary	-680.00	-4,284.96	3,604.96
Speaker Fees	0.00	-500.04	500.04
Teens	0.00	-150.00	150.00
We Care Ministries	-550.00	-3,300.00	2,750.00
TOTAL Evangelism	<u>-7,903.19</u>	<u>-42,109.92</u>	<u>34,206.73</u>
Missions			
African Christian School	-70.00	-417.96	347.96
Fishers Of Men	-110.00	-657.96	547.96
Thayer Salisbury	-100.00	-597.96	497.96
TOTAL Missions	<u>-280.00</u>	<u>-1,673.88</u>	<u>1,393.88</u>

Budget
1/1/03 Through 12/31/03

Category Description	1/1/03 Actual	Budget	12/31/03 Difference
Mortgage			
Mortgage Payments	-2,216.03	-16,625.04	14,409.01
TOTAL Mortgage	<u>-2,216.03</u>	<u>-16,625.04</u>	<u>14,409.01</u>
Operating Expenses			
Disposal Services	-32.00	-200.04	168.04
General Supplies	-44.59	-249.96	205.37
Insurance	-767.00	-2,976.00	2,209.00
Office	-80.86	-999.96	919.10
Postage and Delivery	-8.33	-99.96	91.63
Taxes	-40.00	-249.96	209.96
Utilities			
Gas & Electric	-1,738.00	-10,800.00	9,062.00
Telephone	-104.87	-300.00	195.13
Water	-129.58	-984.00	854.42
TOTAL Utilities	<u>-1,972.45</u>	<u>-12,084.00</u>	<u>10,111.55</u>
TOTAL Operating Expenses	<u>-2,945.23</u>	<u>-16,859.88</u>	<u>13,914.65</u>
Unassigned			
Uncategorized	3,892.98	0.00	3,892.98
TO Wells Fargo Loan 1 Loan	-1,709.01	0.00	-1,709.01
TO Wells Fargo Loan 2 Loan	-138.64	0.00	-138.64
TOTAL Unassigned	<u>2,045.33</u>	<u>0.00</u>	<u>2,045.33</u>
OVERALL TOTAL	<u>2,944.26</u>	<u>0.24</u>	<u>2,944.02</u>

Fellowship Report - 18 May 03 -
additional

March 15 - Fellowship Committee Breakfast
(Present: MaryAnn, Dennis, Vicky, Ken, Joey, Patty, Shawn
Chris and Amber)

April 25 - Singing at June's home

April 27 - 1st year Anniversary for Building

April-May - "Guess Who's Coming to Dinner?"

May 30 - Movie Night - Veggie Tales "Jonah"

To Be announced - Mystery Supper

September - Care Groups - start up in September
11 monthly, 10 Bi-monthly 2 - no

September 13 - Church Picnic at Camp Indogan (possibility of inviting another
church or two)

Reviewing 4th Sunday Fellowship with Worship Committee

Suggested activities:

Cedar Point

Baseball Game

Wizards

White Sox

Kids Day - Zoo

Mens Brunch

Ladies Night Out

Bowling

Old Folks Feast

Balance Sheet
As of 3/9/03 (Cash Basis)

3/9/03

Page 1

Account	3/9/03 Balance
ASSETS	
Cash and Bank Accounts	
LaGrange Church Checking	2,944.26
Savings for We Care	550.00
TOTAL Cash and Bank Accounts	3,494.26
TOTAL ASSETS	3,494.26
LIABILITIES & EQUITY	
LIABILITIES	0.00
EQUITY	3,494.26
TOTAL LIABILITIES & EQUITY	3,494.26

BALANCE on 1/1/03	—	4009 ⁶⁸
CKing Acct 3/1/03	—	2944 ²⁶
		1065 ⁴²
		VARIANCE - 1065 ⁴²

Educational Ministry

Update for Mens Meeting

Sunday, May 18, 2003

18 May 03
handout 3

- ◆ Teachers are in place for next quarter which begins June 1st. A male teacher is signed up for all classes 3rd grade through high school.
- ✓ ◆ On June 1st during announcements, we would like to present perfect attendance and bring-a-friend awards to the students. There will not be a kid's fellowship breakfast at the end of this current quarter (March through May) since we just had one and VBS is coming soon. The next kid's fellowship breakfast and awards will be at the end of the June through August quarter.
- ◆ VBS is scheduled for the week of June 8th and teachers and staff are in place. We have asked that all children attend the class appropriate for their age and grade level. Male teachers will be available to cover classes as needed. We still need more donations for the t-shirts. Wayne and Donna are leading VBS activities.
- ◆ The lack of cleaning and the breaking of classroom materials and supplies continue to be a problem and **NEEDS TO BE ADDRESSED**. Locking up materials is not the solution because everything cannot be locked up. We are receiving complaints from teachers on a regular basis that their classrooms are a mess and the materials have been used, left out, and broken.

18 May 03
handouts #4

Bible Class Teachers
June 1, 2003-Sept. 1, 2003

	Sunday Teacher	Sunday Helper	Wednesday Teacher	Wednesday Helper
Nursery	MaryAnn J.	Kathy S.	Donna P.	Lois O.
2-3 year olds	Christy O.		Vicky R.	Jayne R.
3-4 year olds	Kenn D.	Sherrie D.	Kim S.	Becky
5 & Kind.	Kathy O.	Lynn E.	Patty T.	
1st & 2nd	Amber B.		Betta S.	
3rd-5th	Jamie S.		Art L.	
6th-12th	Johnson O.	Sam	Justin R (to Aug. 17)	
Adult	Joe O.	_____	Rotating see Jim B.	_____
Adult 2	_____	_____	June S. Women's class	_____



Hopkins 4K for Cancer

18 May 03
soldiers #2



**Baltimore to San Francisco
Summer 2003**

5/18/03

Budget
3/31/03 Through 4/30/03

18 May 03
addition #5

Page 1

Category Description	3/31/03 Actual	Budget	4/30/03 Difference
Advertising			
Advertising	0.00	-43.01	43.01
TOTAL Advertising	0.00	-43.01	43.01
Benevolence			
Assistance	-10.00	-51.61	41.61
Christian Relief Fund	-70.00	-36.13	-33.87
Flowers	-26.50	-30.97	4.47
Food	0.00	-33.98	33.98
Showers	0.00	-12.39	12.39
Shultz Lewis	-250.00	-128.60	-121.40
Upkom Orphanage	-30.00	-30.97	0.97
TOTAL Benevolence	-386.50	-324.65	-61.85
Building/Grounds			
Church Building	-24.98	-103.23	78.25
Grounds	-75.00	-46.45	-28.55
Rental Home	0.00	-41.29	41.29
TOTAL Building/Grounds	-99.98	-190.97	90.99
Contributions			
Contributions - Preassigned	0.00	0.00	0.00
Rent Income	600.00	619.35	-19.35
Weekly Contributions	4,806.00	6,751.23	-1,945.23
TOTAL Contributions	5,406.00	7,370.58	-1,964.58
Education			
Class Materials	0.00	-115.70	115.70
Library	0.00	-8.18	8.18
Supplies, Educational	0.00	-15.48	15.48
VBS	0.00	-25.81	25.81
TOTAL Education	0.00	-165.17	165.17
Evangelism			
Preachers Salary	-2,500.00	-2,795.70	295.70
Publications	-312.27	-118.28	-193.99
Secretary	-340.00	-368.60	28.60
Speaker Fees	-300.00	-43.01	-256.99
Teens	0.00	-12.90	12.90
We Care Ministries	-275.00	-283.87	8.87
TOTAL Evangelism	-3,727.27	-3,622.36	-104.91
Missions			
African Christian School	-70.00	-35.95	-34.05
Fishers Of Men	-110.00	-56.60	-53.40
Thayer Salisbury	-100.00	-51.44	-48.56
TOTAL Missions	-280.00	-143.99	-136.01

Budget
3/31/03 Through 4/30/03

Category Description	3/31/03 Actual	- Budget	4/30/03 Difference
Mortgage			
Mortgage Interest Loan 1	-662.83	-1,430.11	767.28
Mortgage Interest loan 2	-50.69	0.00	-50.69
TOTAL Mortgage	-713.52	-1,430.11	716.59
Operating Expenses			
Disposal Services	-16.00	-17.21	1.21
General Supplies	-110.61	-21.50	-89.11
Insurance	-772.00	-256.00	-516.00
Office	0.00	-86.02	86.02
Postage and Delivery	-37.11	-8.60	-28.51
Taxes	0.00	-21.50	21.50
Utilities			
Gas & Electric	-869.00	-929.03	60.03
Telephone	-41.52	-25.81	-15.71
Water	-57.56	-84.65	27.09
TOTAL Utilities	-968.08	-1,039.49	71.41
TOTAL Operating Expenses	-1,903.80	-1,450.32	-453.48
Unassigned			
FROM LaGrange Church Checking	679.94	0.00	679.94
TO Wells Fargo Loan 1 principal	-602.96	0.00	-602.96
TO Wells Fargo Loan 2 principal	-76.98	0.00	-76.98
TOTAL Unassigned	0.00	0.00	0.00
OVERALL TOTAL	-1,705.07	0.00	+1,705.07

Income/Expense
1/1/03 Through 5/18/03

*18 Mo 03
addition # 6*

Category Description	1/1/03- 5/18/03
INCOME	
Contributions - Preassigned	340.00
★ Jan 1 Transfer from 2002	4,009.68
Rent Income	2,400.00
Weekly Contributions	24,206.89
TOTAL INCOME	30,956.57
EXPENSES	
Uncategorized	0.00
African Christian School	140.00
Assistance	0.00
Christian Relief Fund	140.00
Church Building	692.15
Class Materials	41.75
Disposal Services	64.00
Fishers Of Men	220.00
Flowers	210.50
Food	40.16
General Supplies	201.38
Grounds	502.47
Insurance	1,539.00
★ Mortgage Interest Loan 1	2,878.86
★ Mortgage Interest loan 2	167.39
★ Office	490.86
★ Postage and Delivery	93.84
Preachers Salary	11,250.00
Publications	780.46
Secretary	1,360.00
Shultz Lewis	500.00
Speaker Fees	300.00
Taxes	40.00
★ Thayer Salisbury	200.00
★ Ukrom Orphanage	120.00
Utilities	3,953.24
We Care Ministries	275.00
TO Wells Fargo Loan 1 principal	2,311.97
TO Wells Fargo Loan 2. principal	215.62
TOTAL EXPENSES	28,728.65
OVERALL TOTAL	2,227.92

Budget

1/1/03 Through 8/10/03

8/10/03

Page 1

Category Description	1/1/03 Actual	- Budget	8/10/03 Difference
Advertising			
Advertising	0.00	-305.13	305.13
TOTAL Advertising	0.00	-305.13	305.13
Benevolence			
Assistance	-99.96	-366.13	266.17
Christian Relief Fund	-245.00	-256.29	11.29
Flowers	-245.50	-219.68	-25.82
Food	-65.28	-241.06	175.78
Showers	-165.63	-87.87	-77.76
Shultz Lewis	-875.00	-912.25	37.25
Upkom Orphanage	-210.00	-219.68	9.68
TOTAL Benevolence	-1,906.37	-2,302.96	396.59
Building/Grounds			
Building And Grounds	-170.13	0.00	-170.13
Church Building	-1,141.28	-732.26	-409.02
Grounds	-509.82	-329.52	-180.30
Rental Home	0.00	-292.90	292.90
TOTAL Building/Grounds	-1,821.23	-1,354.68	-466.55
Contributions			
Contributions - Preassigned	2,045.00	0.00	2,045.00
Rent Income	5,329.00	4,393.55	935.45
Weekly Contributions	39,163.89	47,891.51	-8,727.62
TOTAL Contributions	46,537.89	52,285.06	-5,747.17
Education			
Class Materials	-41.75	-820.71	778.96
Education	-27.04	0.00	-27.04
Library	0.00	-57.99	57.99
Supplies, Educational	0.00	-109.84	109.84
VBS	-140.80	-183.06	42.26
TOTAL Education	-209.59	-1,171.60	962.01
Evangelism			
Preachers Salary	-19,375.00	-19,831.96	456.96
Publications	-1,138.01	-839.02	-298.99
Secretary	-2,380.00	-2,614.75	234.75
Speaker Fees	-300.00	-305.13	5.13
Teens	0.00	-91.53	91.53
We Care Ministries	-1,775.00	-2,013.71	238.71
TOTAL Evangelism	-24,968.01	-25,696.10	728.09
Missions			
African Christian School	-245.00	-255.05	10.05
Fishers Of Men	-385.00	-401.50	16.50
Thayer Salisbury	-350.00	-364.88	14.88

Budget

1/1/03 Through 8/10/03

8/10/03

Page 2

Category Description	1/1/03 Actual	- Budget	8/10/03 Difference
TOTAL Missions	-980.00	-1,021.43	41.43
Mortgage			
Mortgage Interest Loan 1	-4,760.90	-9,268.85	4,507.95
Mortgage Interest loan 2	-367.44	-934.87	567.43
TO Wells Fargo Loan 1 principal	-4,099.63	0.00	-4,099.63
TO Wells Fargo Loan 2 principal	-526.25	0.00	-526.25
TOTAL Mortgage	-9,754.22	-10,203.72	449.50
Operating Expenses			
Disposal Services	-112.00	-122.07	10.07
General Supplies	-402.50	-152.53	-249.97
Insurance	-2,311.00	-1,816.00	-495.00
Office	-703.61	-610.19	-93.42
Postage and Delivery	-130.84	-61.00	-69.84
Taxes	-40.00	-152.53	112.53
Utilities			
Gas & Electric	-6,043.00	-6,590.32	547.32
Telephone	-328.44	-183.06	-145.38
Water	-470.40	-600.45	130.05
TOTAL Utilities	-6,841.84	-7,373.83	531.99
TOTAL Operating Expenses	-10,541.79	-10,288.15	-253.64
Unassigned			
Uncategorized	0.00	0.00	0.00
Jan 1 Transfer from 2002	4,009.68	0.00	4,009.68
Special Income	1,452.00	0.00	1,452.00
FROM LaGrange Church Checking	4,625.88	0.00	4,625.88
TOTAL Unassigned	10,087.56	0.00	10,087.56
OVERALL TOTAL	6,444.24	-58.71	6,502.95

Balance Sheet
As of 8/10/03 (Cash Basis)

8/10/03

Page 1

Account	8/10/03 Balance
ASSETS	
Cash and Bank Accounts	
LaGrange Church Checking	
Ending Balance	168.36
plus: Checks Payable	81.09
TOTAL LaGrange Church Checking	<u>249.45</u>
Savings for We Care	1,650.00
TOTAL Cash and Bank Accounts	<u>1,899.45</u>
Other Assets	
Wells Fargo Loan 1	140,573.24
Wells Fargo Loan 2	10,778.62
TOTAL Other Assets	<u>151,351.86</u>
TOTAL ASSETS	<u>153,251.31</u>
LIABILITIES & EQUITY	
LIABILITIES	
Checks Payable	81.09
Other Liabilities	
Wells Fargo Loan 1 principal	136,473.61
Wells Fargo Loan 2 principal	10,113.73
TOTAL Other Liabilities	<u>146,587.34</u>
TOTAL LIABILITIES	<u>146,668.43</u>
EQUITY	6,582.88
TOTAL LIABILITIES & EQUITY	<u>153,251.31</u>

Men's Meeting
July 13, 2003

Joe Hughes chaired meeting.

1. Building/Grounds
 - Weeds need to be sprayed
 - Sign up for mowing
 - Need to watch budget for monies
 - Kenn to remove fallen tree limb
 - Dogs in house; truck hidden, not removed
concern for damage due to dogs
 - Vacuum – currently \$535 (half way)
2. Worship
 - Bob to leave duty of assigning duties for worship for a time (Joey, Shawn show interest) Wayne to keep his turn – Joe Hughes to assist Bob until replacement found – Key is to inform those on the list, people not finding their duties.
3. Education
 - Youth Breakfast upcoming (end of the Quarter)
 - Dennis to assist video presentation
4. Youth
 - Missy & Freddy interested/Art & Alesia to step down.
 - Dennis & Vicky to assist and help Missy & Freddie
Asked for any others interested. Age of youth to be considered and adjusted as needed. Jimmy motioned Dennis & Vicky aided by Missy & Freddy, Bob second – passed
 - Youth Rally – Suggested by Jay Tyler – details to be decided – conflicts with Camp Indogan congregation to discuss and decide
 - Dennis, Freddy & Jay to go ahead and plan for a Youth Rally with church support.
5. Evangelism
 - Discussion of Jay and traveling – change in preaching – decision was made by whom? “Jay discussed situation”
 - loss of outside employment in June
 - January 2003 Jay to be full time – no offer from church here
 - could not live on part time pay only and be available to church
 - Jay still longed to be full time
 - work here renewed part-time
 - April 2003 Arrangement continued for 3 months – due up this month
 - Open discussion of situation:
 - January 2003 – 1st meeting –discussion of situation
 - Bob “sought out names of preachers – renewed the program not the man”
 - Communication a problem with the program – Lack of communication – Need for improvement!
 - Ryan has come to visit – Not worked for our congregation even though he works for Simply Christian Ministries.
 - Concern: Congregation to interview... those to work within the church at LaGrange
Need for some sort of paperwork – follow up on work performed by Simply Christian Ministries
 - Concern: Men's meeting decision or individuals?
Jay: “12 months since loss of employment made a decision for his family”
Question: Survey the congregation on what they think of situation that is now in place
Jay: “To late: decision should have been made long ago” already in place.

- Communication: No one knew situation was changing or some were not sure (it was discussed previously)
- Concern: Account of work – again discussed
- Question: Check to be made out to Simply Christian Ministries not Jay Tyler – for tax purposes if Jay continued as is.
- Question: Contract to be made with Simply Christian Ministries with guidelines and expectations to be addressed. Dale, Dennis, Jimmy, Chris, & Joe H. Committee to set up contract for /by next Men's Meeting with decision (Simply Christian Ministries)
- Harpist to play at wedding? On August 2nd. Bob motioned that no instrument to be used. Wayne 2nd. Motion withdrawn.

Jay asked church to have something "Biblically" written to justify this decision (for weddings...)

- Jay motioned to continue taped music and to get something in writing. Motion withdrawn. Jay not to respond – congregation to deal with possible weddings – and music issues.

58 Responses to Elders Questionnaires.

- 8 opposed
- 46 in favor
- 4 not participants

Next step to meet with those whose names have been submitted. No names to be discussed until all have been approached.

- Q: – Are we looking for 100% congregation agreement?
- A: – Process ongoing to early to make a judgement.
- Q: % of congregation needed to go on with elders?
- A: Biblical reason needed for support/non support not a %

6. Budget – see attachment

Weekly contribution down \$3,483.59

Checking balance 7/13/03 \$2,910.27

\$500 plus to come out for We Care in October

Heart to Heart Publications @\$900 to date

- hasn't generated many responses (limited routes)
- extra 100 copies not taken from congregation

-Bob dismissed w/prayer.

July 13, 2003

Old Minutes Not Found

① - Bldg Grounds

Weeds Need to be sprayed - Sign up for mowing
 Need to watch Budget for Monies
 Kenn to Remove Fallen TREE Limb
 Dogs in House - Truck hidden, Not Removed
 - Concern for damage due to dogs,
 Vacuum - Currently \$535 (half way)

② Worship

Bob to leave duty of assigning duties for worship
 - for a time (Young Joe Sr., Sean - shown interest)

Wayne to keep his turn - Joe Hughes to assist Bob
 until replacement found - key is to inform those
 on the list, people not finding their duties.

Education

③ Youth Breakfast upcoming (End of the Quarter)
 Dennis to assist video presentation

④ Youth

Missy + Freddy interested / Art and Alicia to Step down
 (Dennis) and Vicky to assist and help Missy, Freddy
 - asked for any others interested

Age of youth to be considered and adjusted as needed

⊕ Jimmy Motioned Dennis + Vicky, Bob Second (PASSED)
 aided by Missy + Freddy

Youth Rally? Suggested By Jay Tyler
details to be decided - conflicts
with camp Indogou -

Congregation to discuss and decide -

* Dennis, Freddy, Jay to go ahead and plan
for a Youth Rally with Church Support

⑤ Evangelism

Discussion of Jay and Traveling - Change
in Preaching - Decision was made by whom?

"Jay" Discussed Situation"

- loss of outside employment in June
- January 2003 Jay to be Full time - No offer
from church here -
- Could Not live on Part time Pay only, and
Be Available to Church
- Jay still longed to be full time -
- Work here Renewed Part-time
- April 2003 - Arrangement Continued for
3 Months - due up this Month

Open discussion of situation:

January 2003 Meeting - discussion of Situation

Bob "sought out names of Preachers

- Renewed the program Not the man"

Communication a problem with the Program

Lack of Communication

Need for improvement!

Ryan has come to visit - Not worked for our Congregation even though he works for Simply Christian Ministries
Concern: Congregation to interview... those to work within the Church at LaGrange

* Need for some sort of paperwork - follow up on work performed by Simply Christian Ministries

Concern: Mens meeting decision on individuals?

(Jay) "12 months since loss of employment made a decision for his family"

Question - Survey the Congregation on what they think of situation that is now in place

(Jay) "to late; decision should have ~~not~~ been made long ago." Already in place

- Communication

No One Knew situation was changing or some were not sure (it was discussed previously)

Concern: Account of work - again discussed

⊗ Question - Check to be made out to Simply Christian Ministries Not Jay Tyler - for tax purposes if Jay Continued as is.

Question: CONTRACT TO BE MADE with Simply Christian Ministries with guidelines and expectations to be addressed

"Dale, Dennis, Jimmy, Chris, Joe Hughes"

*Committee to Set up Contract for/By
Next mens meeting with Decision (Simply Christa Mores)

Harpest to play at wedding? August 2nd

Bob Motioned that No instrument Not to be used

Wayne ~~Second~~ Second

Motion WithDRAWN

Jay asked Church to have something "Biblically" written
to justify this decision (for Weddings...)

Jay Motioned to Continue taped music

and to get something in writing

Motion Withdrawn

Jay Not to Respond - Congregation to deal
with possible Weddings - And Music
issues

58 Responses to Elders Questionnaires

- 8 opposed

- 46 in Favor

- 4 Not participants

Next Step to meet with those whose
names have been submitted

No Names to be discussed until all have
been approached

Question - Are we looking for 100% Congregation Agreement

Answer: Process ongoing too early to make judgement

Question

20% of Congregation Needed to go on with Elders?

Answer:

Biblical reason needed for Support / ~~Now~~ Support
Not a %

Budget SEE ATTACHMENT

Weekly Contribution Down \$3,483.59

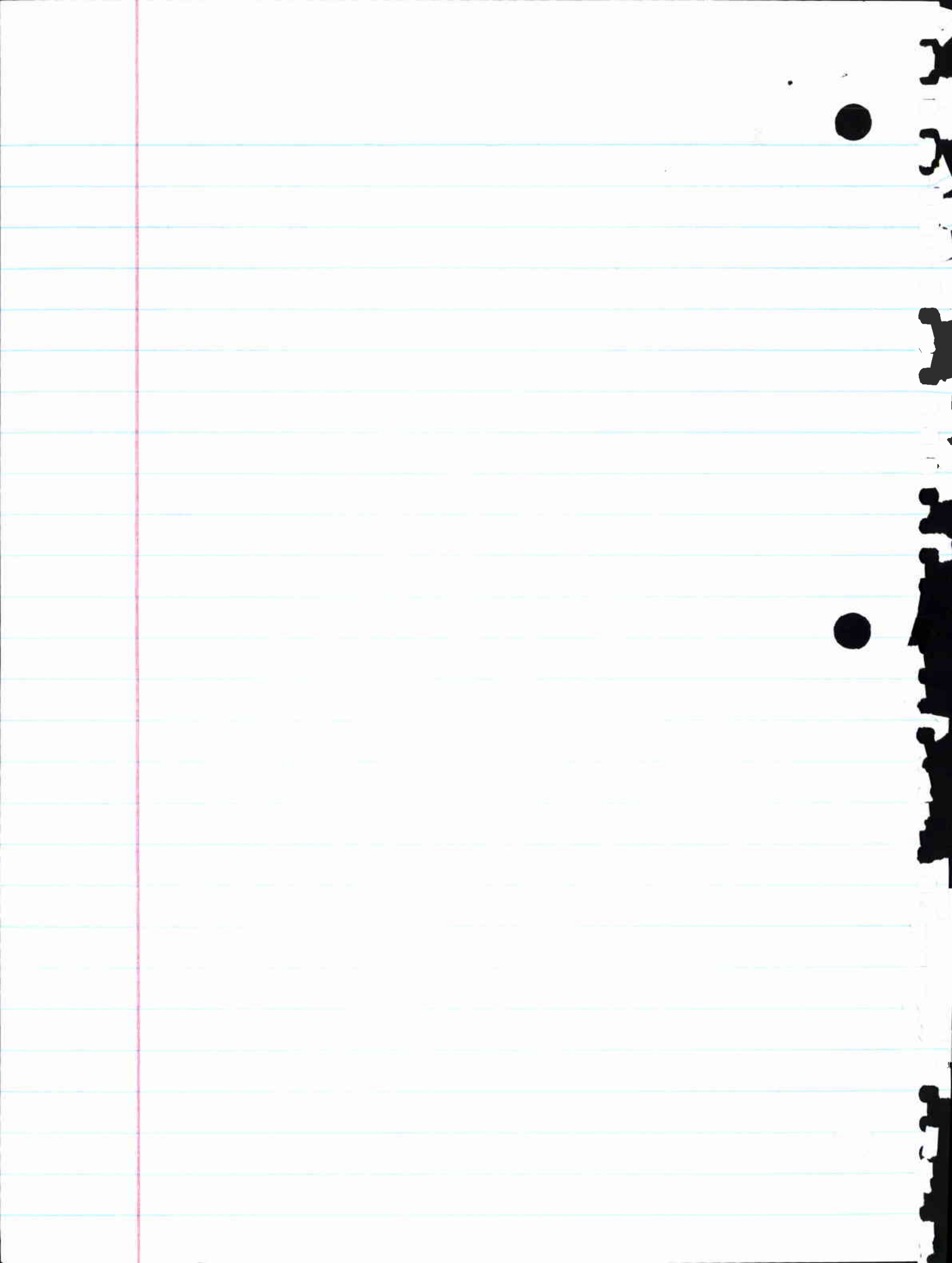
Checking Balance 7/13/03 \$2,910.27

\$500 plus to come out for We Care
in October

Heart to Heart Publications @ \$900 to date

- hasn't generated many responses (limited Routes)
- extra¹⁰⁰ copies Not taken from Congregation

BOB DISMISSED w/ Prayer



Budget

1/1/03 Through 7/1/03

7/13/03

Page 1

Category Description	1/1/03 Actual	- Budget	7/1/03 Difference
Advertising			
Advertising	0.00	-251.36	251.36
TOTAL Advertising	0.00	-251.36	251.36
Benevolence			
Assistance	-99.96	-301.61	201.65
Christian Relief Fund	-140.00	-211.13	71.13
Flowers	-245.50	-180.97	-64.53
Food	-65.28	-198.58	133.30
Showers	0.00	-72.39	72.39
Shultz Lewis	-500.00	-751.50	251.50
Upkom Orphanage	-180.00	-180.97	0.97
TOTAL Benevolence	-1,230.74	-1,897.15	666.41
Building/Grounds			
Church Building	-1,132.72	-603.23	-529.49
Grounds	-509.82	-271.45	-238.37
Rental Home	0.00	-241.29	241.29
TOTAL Building/Grounds	-1,642.54	-1,115.97	-526.57
Contributions			
Contributions - Preassigned	535.00	0.00	535.00
Rent Income	3,600.00	3,619.35	-19.35
Weekly Contributions	35,968.89	39,452.48	-3,483.59
TOTAL Contributions	40,103.89	43,071.83	-2,967.94
Education			
Class Materials	-41.75	-676.10	634.35
Education	-27.04	0.00	-27.04
Library	0.00	-47.78	47.78
Supplies, Educational	0.00	-90.48	90.48
VBS	-140.80	-150.81	10.01
TOTAL Education	-209.59	-965.17	755.58
Evangelism			
Preachers Salary	-16,875.00	-16,337.35	-537.65
Publications	-1,106.81	-691.18	-415.63
Secretary	-2,040.00	-2,154.00	114.00
Speaker Fees	-300.00	-251.36	-48.64
Teens	0.00	-75.40	75.40
We Care Ministries	0.00	-1,658.87	1,658.87
TOTAL Evangelism	-20,321.81	-21,168.16	846.35
Missions			
African Christian School	-140.00	-210.10	70.10
Fishers Of Men	-220.00	-330.75	110.75
Thayer Salisbury	-200.00	-300.59	100.59
TOTAL Missions	-560.00	-841.44	281.44

Budget
1/1/03 Through 7/1/03

7/13/03

Page 2

Category Description	1/1/03 Actual	- Budget	7/1/03 Difference
Mortgage			
Mortgage Interest Loan 1	-4,128.02	-7,635.57	3,507.55
Mortgage Interest loan 2	-312.12	-770.14	458.02
TO Wells Fargo Loan 1 principal	-3,466.72	0.00	-3,466.72
TO Wells Fargo Loan 2 principal	-453.90	0.00	-453.90
TOTAL Mortgage	-8,360.76	-8,405.71	44.95
Operating Expenses			
Disposal Services	-96.00	-100.56	4.56
General Supplies	-324.32	-125.65	-198.67
Insurance	-1,539.00	-1,496.00	-43.00
Office	-703.61	-502.67	-200.94
Postage and Delivery	-93.84	-50.25	-43.59
Taxes	-40.00	-125.65	85.65
Utilities			
Gas & Electric	-5,194.00	-5,429.03	235.03
Telephone	-290.71	-150.81	-139.90
Water	-398.38	-494.65	96.27
TOTAL Utilities	-5,883.09	-6,074.49	191.40
TOTAL Operating Expenses	-8,679.86	-8,475.27	-204.59
Unassigned			
Uncategorized	0.00	0.00	0.00
Jan 1 Transfer from 2002	4,009.68	0.00	4,009.68
Special Income	1,452.00	0.00	1,452.00
FROM LaGrange Church Checking	3,920.62	0.00	3,920.62
TOTAL Unassigned	9,382.30	0.00	9,382.30
OVERALL TOTAL	8,480.89	-48.40	8,529.29

7/13/03

Balance Sheet
As of 6/1/03 (Cash Basis)

Page 1

Account	6/1/03 Balance
ASSETS	
Cash and Bank Accounts	
LaGrange Church Checking	2,248.93
Savings for We Care	825.00
TOTAL Cash and Bank Accounts	3,073.93
 TOTAL ASSETS	 3,073.93
LIABILITIES & EQUITY	
LIABILITIES	
	0.00
EQUITY	
	3,073.93
TOTAL LIABILITIES & EQUITY	3,073.93

← KING
Acct
Balance

7/13/03

Balance Sheet
As of 7/13/03 (Cash Basis)

Page 1

Account	7/13/03 Balance
ASSETS	
Cash and Bank Accounts	
LaGrange Church Checking	2,910.27
Savings for We Care	1,650.00
TOTAL Cash and Bank Accounts	4,560.27
 Other Assets	
Wells Fargo Loan 1	140,573.24
Wells Fargo Loan 2	10,778.62
TOTAL Other Assets	151,351.86
 TOTAL ASSETS	 155,912.13
LIABILITIES & EQUITY	
LIABILITIES	
Other Liabilities	
Wells Fargo Loan 1 principal	137,106.52
Wells Fargo Loan 2 principal	10,186.08
TOTAL Other Liabilities	147,292.60
 TOTAL LIABILITIES	 147,292.60
EQUITY	
	8,619.53
TOTAL LIABILITIES & EQUITY	155,912.13

← KING Acct
Balance

CHAIRMAN FOR MENS MEETING 2002

~~MARCH - CRAIG M.~~

~~APRIL - JAY T.~~

~~MAY - JOE O.~~

~~JUNE - BOB S.~~

~~JULY - DENNIS R.~~

~~AUGUST - JOEY OAKLEY~~

~~SEPTEMBER - GLEN WEGGERS~~

~~OCTOBER - ANDY ENYART~~

~~NOVEMBER - ANDY ENYART~~

DECEMBER - FAMES SCRATT



RESULTS FROM SONG BOOK SURVEY

	VOTES	PERCENTAGE
OPTION 1-	19	35.85%
OPTION 2-	26	49.06%
OTHER-	8	15.09%

TOTAL NUMBER OF VOTES - 53

COMMENTS:

- NO VOTE- USE THE SCREEN AND WE WON'T NEED ANY MORE BOOKS. THOSE WHO PREFER TO LOOK AT BOOKS WILL STILL BE ABLE TO. WE HAVE ALREADY SPENT THE \$ ON THE SCREEN / COMP.
- NO VOTE- NO NEW SONG BOOKS PLEASE.. / GET FREE ONE'S FROM DEAN'S PEOPLE
- NO VOTE- KEEP SONGBOOKS THAT WE HAVE AND TRY TO GET "FREE" ONES FROM OTHER CONGREGATIONS. USE OVER HEADS MORE- (HARD TO HOLD SONGBOOK & CHILDREN AT SAME TIME.)
- NO VOTE- I'LL GO WITH THE MAJORITY.
- NO VOTE- AT THIS POINT I DON'T FELL THAT THIS IS A SIMPLE OPTION CHOICE. NEED MORE INFORMATION IF WE CAN GET THEM FREE, THAT WOULD BE MY CHOICE.
-
- OPTION 1 - I LIKE THE NEW SONG BOOKS BETTER THAN THE SONG BOOKS WE HAVE NOW.
- OPTION 1 - IF PLASTIC COVERS ARE AVAILABLE WE WOULD BE IN FAVOR OF GETTING THEM FOR OUR BOOKS.
- OPTION 1 - WE'D BE WILLING TO DONATE MONEY TOWARD THEM. IF OPTION 1 IS CHOSEN- MAYBE WE COULD ASK IF ANY WOULD BE WILLING TO DONATE TOWARD THEM.
- OPTION 1 - WE NEED THIS SONG BOOK ON A CD IF AVAILABLE FOR USE ON OVERHEADS.
- OPTION 2 - IF DEAN COULD GET SOME FOR FREE OR REDUCED THAT IS OUR 1ST CHOICE.
- OPTION 2 - I WOULD LIKE TO EVENTUALLY HAVE NEW SONGBOOKS. THIS IS A REAL ISSUE WITH YOUR YOUNGER MEMBERS AND VISITORS. OR, WORK SOMETHING OUT WITH THE OVERHEAD THAT WE HAVE AND INCORPORATE NEW SONGS ON THAT.
- OPTION 2 - FREE IF POSSIBLE / LOOK AT BUDGET AND INCOME BOARD.
- OPTION 2 - I DON'T KNOW WHY WE NEED 250 WHEN OUR NUMBER IS 120. HALF OF THEM ARE LITTLE KIDS.
- OPTION 2 - PUT NEW SONGS ON OVERHEAD SCREEN.
- OPTION 2 - MAYBE WE COULD FIND USED BOOKS AS DEAN HAS MENTIONED.
- OPTION 2 - OR IF DEAN CAN FIND SOME OF THE SAME FROM A DIFFERENT CHURCH THAT ARE UP GRADING. NEED MORE FOR FUTURE, NOT A HUGE ORDEAL.
- OPTION 2 - FIRST, LOOK FOR USED ONES.
- OPTION 2 - FREE IF POSSIBLE.
- OPTION 2 - IF DEAN COULD GET THE SONGBOOK FREE AND THE CONGREGATION VOTES TO USE THE OLD SONG BOOKS THIS WOULD BE BETTER.

Budget
3/1/04 Through 3/31/04

Category Description	3/1/04 Actual	Budget	3/31/04 Difference	<u>YTD</u> Difference
Advertising				
Advertising	0.00	-41.67	41.67	125.01
TOTAL Advertising	<u>0.00</u>	<u>-41.67</u>	<u>41.67</u>	<u>125.01</u>
Benevolence				
Assistance	-90.00	-100.00	10.00	210.00
Christian Relief Fund	0.00	-35.00	35.00	105.00
Flowers	-76.50	-30.00	-46.50	13.50
Food	0.00	-33.00	33.00	30.36
Showers	0.00	-12.00	12.00	36.00
Shultz Lewis	0.00	-130.00	130.00	390.00
Upkom Orphanage	-30.00	-30.00	0.00	0.00
TOTAL Benevolence	<u>-196.50</u>	<u>-370.00</u>	<u>173.50</u>	<u>784.86</u>
Building/Grounds				
Church Building	-344.87	-417.00	72.13	687.84
Grounds	-75.00	-84.00	9.00	-273.00
Rental Home	0.00	-40.00	40.00	120.00
TOTAL Building/Grounds	<u>-419.87</u>	<u>-541.00</u>	<u>121.13</u>	<u>534.84</u>
Contributions				
Rent Income	600.00	600.00	0.00	0.00
Weekly Contributions	4,786.84	5,388.10	-601.26	-590.46
TOTAL Contributions	<u>5,386.84</u>	<u>5,988.10</u>	<u>-601.26</u>	<u>-590.46</u>
Education				
Class Materials	-105.50	-113.00	7.50	165.32
Library	0.00	-125.00	125.00	375.00
Supplies, Educational	0.00	-15.00	15.00	45.00
VBS	0.00	-50.00	50.00	150.00
TOTAL Education	<u>-105.50</u>	<u>-303.00</u>	<u>197.50</u>	<u>735.32</u>
Evangelism				
Publications	-24.44	-100.00	75.56	259.46
Secretary	-340.00	-358.05	18.05	139.15
Speaker Fees	0.00	-100.00	100.00	300.00
Teens	0.00	-84.00	84.00	252.00
We Care Ministries	0.00	-275.00	275.00	825.00
TOTAL Evangelism	<u>-364.44</u>	<u>-917.05</u>	<u>552.61</u>	<u>1,775.61</u>
Fellowship				
Uncategorized	0.00	-62.50	62.50	187.50
TOTAL Fellowship	<u>0.00</u>	<u>-62.50</u>	<u>62.50</u>	<u>187.50</u>
Missions				
African Christian School	0.00	-34.84	34.84	104.52
Fishers Of Men	0.00	57.08	57.08	171.24

Budget

3/1/04 Through 3/31/04

4/18/04

Category Description	3/1/04 Actual	Budget	3/31/04 Difference	<u>YTD</u> Difference
Thayer Salisbury	0.00	-49.84	49.84	149.52
TOTAL Missions	0.00	-141.76	141.76	425.28
Mortgage				
Mortgage Interest Loan 1	-589.49	-1,265.79	676.30	1,938.72
Mortgage Interest loan 2	-43.53	-127.67	84.14	245.27
TO Wells Fargo Loan 1 principal	-676.30	0.00	-676.30	-1,938.72
TO Wells Fargo Loan 2 principal	-84.14	0.00	-84.14	-245.27
TOTAL Mortgage	-1,393.46	-1,393.46	0.00	0.00
Operating Expenses				
Disposal Services	-16.00	-16.67	0.67	2.01
General Supplies	-13.49	-50.00	36.51	8.75
Insurance	0.00	-267.00	267.00	736.25
Office	-410.00	-100.00	-310.00	-110.00
Postage and Delivery	0.00	-12.00	12.00	-1.00
Taxes	-192.00	-20.83	-171.17	-129.51
Utilities				
Gas & Electric	-849.00	-1,000.00	151.00	453.00
Telephone	-40.08	-25.00	-15.08	-31.95
Water	0.00	-100.00	100.00	131.68
TOTAL Utilities	-889.08	-1,125.00	235.92	552.73
TOTAL Operating Expenses	-1,520.57	-1,591.50	70.93	1,059.23

Account Balances

As of 3/31/04

4/18/04

Account	3/31/04 Balance
Bank Accounts	
LaGrange Church Checking	4,589.16
Savings for We Care	4,165.00
TOTAL Bank Accounts	8,754.16